

Annual report Adroddiad blynyddol 2007/2008

Supporting charities, volunteers and communities
Yn cefnogi elusennau, gwirfoddolwyr a chymunedau



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Wales Council for Voluntary Action's mission is to make Wales a better place by championing volunteering, voluntary organisations, and community groups.

In so doing, it will help build a civil society in Wales that:

- Is inclusive and offers equality of opportunity.
- Strengthens voluntary and community action at the heart of civil society in Wales, that:
 - empowers people to participate and fosters community leadership
 - encourages and promotes the independence of voluntary action
 - celebrates and reflects linguistic and cultural diversity and choice
 - engages in genuine partnership with other sectors on a 'who does what best' basis.

Cenhadaeth Cyngor Gweithredu Gwirfoddol Cymru yw gwneud Cymru'n lle gwell drwy hyrwyddo gwirfoddoli, mudiadau gwirfoddol a grwpiau cymunedol.

Drwy wneud hynny, bydd yn cyorthwyo i adeiladu cymdeithas sifil yng Nghymru a fydd:

- Yn gynhwysol ac yn cynnig cyfle cyfartal.
- Yn cryfhau gweithredu gwirfoddol a chymunedol sydd wrth galon cymdeithas sifil yng Nghymru, sydd:
 - yn grymuso pobl i gyfranogi ac yn meithrin arweiniad cymunedol
 - yn annog ac yn hybu annibyniaeth gweithredu gwirfoddol
 - yn dathlu ac yn adlewyrchu amrywiaeth a dewis ieithyddol a diwylliannol
 - yn ymrwymo mewn gwir bartneriaeth gyda sectorau eraill ar sail 'pwys sy'n gwneud beth orau'.



BUDDSODDWR MEWN POBL
INVESTOR IN PEOPLE



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Chair's report

It feels as though 2007/2008 has flown by in a whirlwind of activities with WCVA involved in both retraction and potential expansion as it copes with the funding vagaries of the third sector. It has been sad to see some reduction in staff numbers but I hope that, despite wider economic concerns, there will be new opportunities in the coming year with the firming up of European programmes, the impending re-organisation of the Health Service in Wales, and other new projects.

It has been encouraging to see that Morfa Hall continues to prosper and that the official opening by our President, Glenys Kinnock MEP, was such a success.

I feel our relationship with the Welsh Assembly Government continues to grow in a positive way with the signing of the Third Sector Partnership Agreement by the Minister for the Third Sector, Dr. Brian Gibbons, AM, and myself.

There will be challenges ahead in the coming year but, I believe, WCVA and its member organisations will respond positively at national and local levels.

Win Griffiths

Chief Executive's report

This year's annual report reflects the end of one era and the start of another. Over the last eight years WCVA has helped the sector make a major contribution to the European Structural Programmes and the Communities First Programme. Both these initiatives are now being re-cast and we look forward to helping the sector, and the communities it serves, meet the new opportunities these changes bring.

While recognising achievement, it is also instructive to take forward lessons learnt, and ensure that future Programmes build long term sustainability into their design.

Finally, the report covers the year in which the National Assembly started to use its new powers which, in turn, will create new avenues for influence and creative thinking, which are the hallmarks of the sector we serve.

Graham Benfield OBE

Adroddiad y Cadeirydd

Mae'n teimlo fel pe bai 2007/2008 wedi gwibio heibio mewn corwynt o weithgareddau gyda WCVA yn rhan o gwtogi ac ehangu posibl wrth iddo ymdopi â throeon ariannu'r trydydd sector. Trist oedd gweld gostyngiad yn nifer y staff ond rwy'n gobeithio, er gwaethaf pryderon economaidd ehangach, y daw cyfleoedd newydd yn y flwyddyn i ddod gyda threfn derfynol y rhaglenni Ewropeaidd, ad-drefnu arfaethedig y Gwasanaeth Iechyd yng Nghymru, a phrosiectau newydd eraill.

Mae wedi bod yn gaionogol gweld Neuadd Morfa'n dal i ffynnu a bod yr agoriad swyddogol gan ein Llywydd, Glenys Kinnock ASE, wedi bod yn llwyddiant.

Rwy'n teimlo bod ein perthynas gyda Llywodraeth Cynulliad Cymru'n dal i dytu mewn ffordd gadarnhaol gyda'r Gweinidog dros y Trydydd Sector, Dr Brian Gibbons AC, a minnau'n llofnodi Cytundeb Partneriaeth y Trydydd Sector. Bydd sawl her yn ein hwynebu yn ystod y flwyddyn i ddod ond rwy'n credu y bydd WCVA a'r mudiadau sy'n aelodau ohono yn ymateb yn gadarnhaol ar lefelau cenedlaethol a lleol.

Win Griffiths

Adroddiad y Prif Weithredwr

Mae adroddiad blynnyddol eleni yn adlewyrchu diwedd un cyfnod a dechrau un arall. Dros yr wyth mlynedd diwethaf mae WCVA wedi helpu'r sector i wneud cyfraniad pwysig i'r Rhaglenni Strwythurol Ewropeaidd a'r Rhaglen Cymunedau yn Gyntaf. Mae'r ddwy fenter hon yn cael eu hail strwythurol yn awr ac edrychwn ymlaen at helpu'r sector, yn ogystal â'r cymunedau y mae'n eu gwasanaethu, i gwrdd â'r cyfleoedd newydd a ddaw yn sgil y newidiadau hyn.

Wrth gydnabod y cyflawniad, mae hefyd yn addysgiadol datblygu'r gwersi a ddsygwyd, a sicrhau bod Rhaglenni yn y dyfodol yn datblygu cynaliadwyedd tymor hir pan gânt eu llunio.

Yn olaf, mae'r adroddiad yn cynnwys y flwyddyn pan ddechreuodd y Cynulliad Cenedlaethol ddefnyddio ei bwerau newydd a fydd, maes o law, yn creu dulliau newydd ar gyfer dylanwadu a meddwl yn greadigol, sef nodweddion y sector yr ydym yn ei wasanaethu.

Graham Benfield OBE

Introduction

Cyflwyniad

This report outlines WCVA's key activities and achievements for the year, against its key objectives, which were to:

- Provide services for the sector on:
 - Volunteering
 - Trustees and governance
 - Funding
 - General information, guidance and support
 - Information and training frameworks
- Promote the sector's roles in:
 - Regeneration
 - Consultation and representation
 - Participation
 - Partnership
 - Service delivery
 - Scrutiny and campaigning
- Promote the sector's interests in the major policy areas of interest to the sector:
 - Culture, Welsh language, sport
 - Equalities
 - Local government and public services
 - Health and social affairs
 - Education, lifelong learning and skills
 - Enterprise
 - Social justice
 - Environment, planning and countryside

Mae'r adroddiad hwn yn amlinellu prif weithgareddau a chyflawniadau WCVA am y flwyddyn, o'u cymharu â'i amcanion allweddol, sef:

- Darparu gwasanaethau i'r sector yn y meysydd canlynol:
 - Gwirfoddoli
 - Ymddiriedolwyr a llywodraethu
 - Cyllid
 - Gwybodaeth gyffredinol, cyfarwyddyd a chefnogaeth
 - Fframweithiau gwybodaeth a hyfforddiant
- Hyrwyddo swyddogaethau'r sector o ran:
 - Adfywio
 - Ymgynghori a chynrychioli
 - Cyfranogi
 - Partneriaeth
 - Darparu gwasanaethau
 - Craffu ac ymgrychu
- Hyrwyddo buddiannau'r sector yn y prif feysydd polisi sydd o ddiddordeb i'r sector:
 - Diwylliant, yr Iaith Gymraeg, chwaraeon
 - Cydraddoldeb
 - Llywodraeth leol a gwasanaethau cyhoeddus
 - Iechyd a materion cymdeithasol
 - Addysg, dysgu gydol oes a sgiliau
 - Mentegarwch
 - Cyfiawnder cymdeithasol
 - Yr amgylchedd, cynllunio a chefn gwlad



- Improve performance and ensure quality in all aspects of the organisation

WCVA achieves its stated objectives through:

- Active engagement with its members and with the wider sector
- Websites
- National Helpdesk (0800 2888 329) and advice
- Media and publications
- Training, events and conferences
- Grants and loans
- Influencing decision makers
- Research
- Partnership with county voluntary councils and volunteer centres, and referrals to specialist agencies

Achievements and performance

During the year WCVA has continued to implement the Partnership Agreement, through which the Welsh Assembly Government funds the support services for the sector at national and local levels. WCVA has worked with county voluntary councils and volunteer centres to plan complementary services, underpinned by comprehensive training and information frameworks, identifying who does what to meet the needs of the sector at national, regional and local levels.

WCVA assesses its effectiveness by monitoring take-up of its services, levels of satisfaction with its services, the extent of its engagement with the sector, achievement of target dates,

- Gwella perfformiad a sicrhau ansawdd ym mhob agwedd ar y mudiad

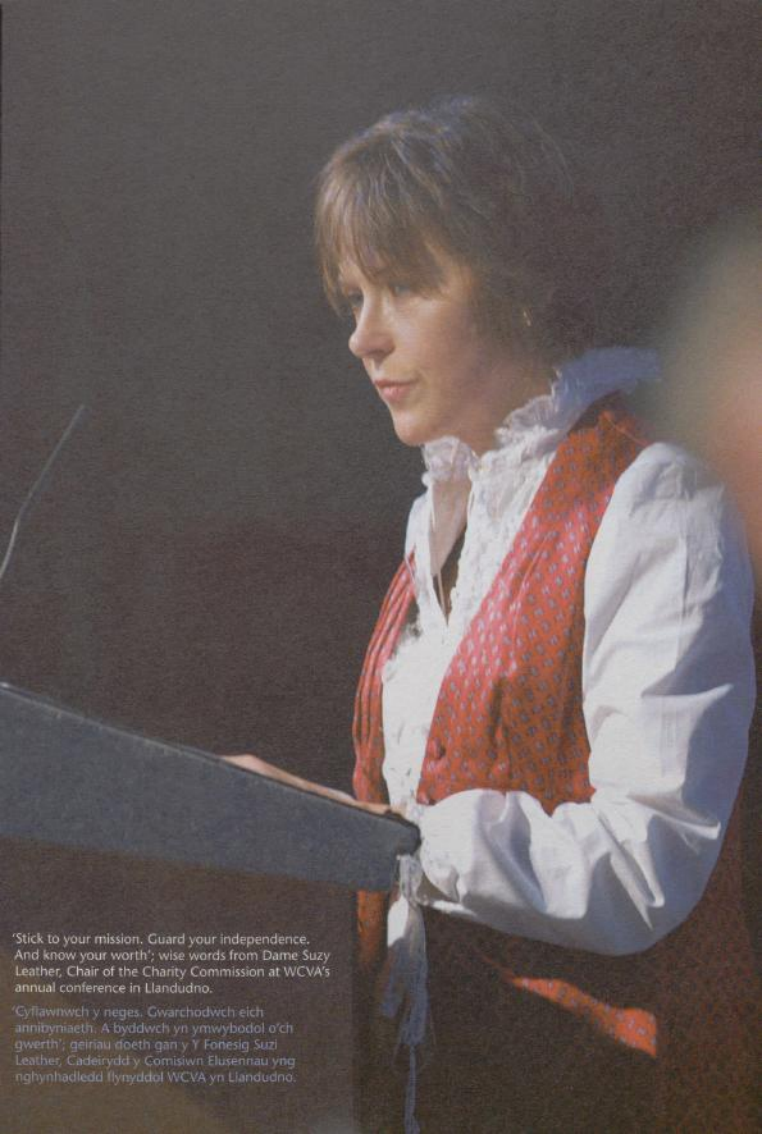
Bydd Cyngor Gweithredu Gwirfoddol Cymru yn cyfiawni ei amcanion drwy'r canlynol:

- Ymgysylltu'n weithredol gyda'i aelodau a chyda'r sector ehangach
- Gwefannau
- Lein Gymorth Genedlaethol (0800 2888 329) a chyngor
- Y cyfryngau a chyhoeddiadau
- Hyfforddiant, digwyddiadau a chynadleddau
- Grantiau a benthyciadau
- Dylanwadu ar lunwyr penderfyniadau
- Ymchwil
- Partneriaeth gyda chynghorau gwirfoddol sirol a chanolfannau gwirfoddoli, a chyfeirio at asiantaethau arbenigol

Cyflawniadau a pherfformiad

Yn ystod y flwyddyn, mae WCVA wedi parhau i weithredu'r Cytundeb Partneriaeth, sef y Cytundeb y mae Llywodraeth Cynulliad Cymru yn ei ddefnyddio i gyllido'r gwasanaethau cefnogi ar gyfer y sector ar lefel genedlaethol a lleol. Mae WCVA wedi gweithio gyda chynghorau gwirfoddol sirol a chanolfannau gwirfoddoli i gynllunio gwasanaethau ategol, a'r rheini'n seiliedig ar fframweithiau gwybodaeth a hyfforddiant cynhwysfawr, sy'n nodi pwy sy'n gwneud beth i ddiwallu anghenion y sector yn genedlaethol, yn rhanbarthol ac yn lleol.





'Stick to your mission. Guard your independence. And know your worth'; wise words from Dame Suzy Leather, Chair of the Charity Commission at WCVA's annual conference in Llandudno.

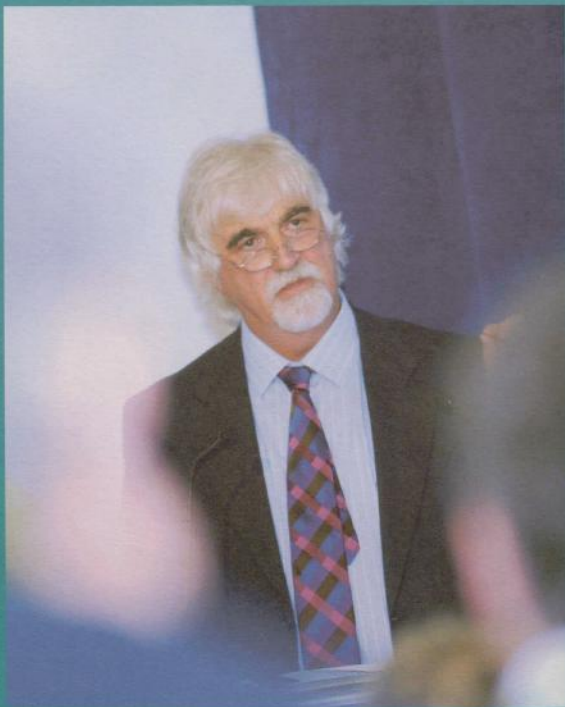
'Cyflawnwch y neges. Gwarchodwch eich annibyniaeth. A byddwch yn ymwybodol o'ch gwerth'; geiriau doeth gan y Y Fonesig Suzi Leather, Cadeirydd y Comisiwn Elusennau yng nghynhadledd Flynnyddol WCVA yn Llandudno.

extent of the sector's engagement with public bodies, and the extent to which public policy takes account of the sector's interests. A summary of achievements for 2007/08 is provided on the following pages.

WCVA Chief Executive Graham Benfield OBE addresses a funding colloquium: 'Wales is now at the point of a new funding era, and an opportunity exists to secure a stronger, more sustainable sector if each funder plays to its strengths'.

Prif Weithredwr WCVA Graham Benfield OBE yn cyfarch y colowiwwm nawdd: 'Mae Cymru ar drothwy oes newydd o nawdd, ac mae cyfle ar gael i sicrhau sector cryfach, mwy cynaliadwy pe bae pob noddwr yn gweithredu ar eu cryfderau'.

Mae WCVA yn asesu ei effeithiolrwydd drwy fonitro'r canlynol: y niferoedd sy'n manteisio ar ei wasanaethau, pa mor fodlon yw pobl gyda'i wasanaethau, graddfa ei gysylltiad gyda'r sector, llwyddiant wrth gwblhau gwaith erbyn dyddiadau targed, graddfa cysylltiad y sector gyda chyrrff cyhoeddus, ac i ba raddau y mae polisi cyhoeddus yn rhoi sylw i fuddiannau'r sector. Darperir crynodeb o gyflawniadau 2007/08 isod ar y tudalennau a ganlyn.



1 Services for the sector Gwasanaethau i'r sector

Volunteering

WCVA has maintained its work as the strategic lead body for volunteering in Wales. It has advocated policies that benefit volunteers, raised the public profile of volunteering, helped people access volunteering opportunities, and helped to raise standards in managing volunteers. Through the Infrastructure Partnership Agreement, it has introduced core funding for the network of volunteer centres. It has provided funding for projects involving volunteers. Achievements this year include:

- Responding to 2,600 enquiries through the volunteering helpline.
- Attracting 47,000 visitors to the working with volunteers website.

Gwirfoddoli

Mae WCVA yn parhau i weithio fel y prif gorff strategol dros wirfoddoli yng Nghymru. Mae wedi pwysu am bolisiau sydd o fudd i wirfoddolwyr, wedi codi proffil gwirfoddoli ymhlith y cyhoedd, wedi helpu pobl i fanteisio ar gyfleoedd gwirfoddoli, ac wedi helpu i godi safonau o ran rheoli gwirfoddolwyr. Drwy'r Cytundeb Partneriaeth Seilwaith, mae wedi cyflwyno cyllid craidd ar gyfer rhwydwaith y canolfannau gwirfoddoli. Mae wedi darparu cyllid ar gyfer prosiectau sy'n cynnwys gwirfoddolwyr. Mae cyflawniadau eleni'n cynnwys:

- Ymateb i 2,600 o ymholiadau drwy'r llinell gymorth gwirfoddoli.
- Denu 47,000 o ymwelwyr i'r wefan 'gweithio gyda gwirfoddolwyr'.

Volunteers at Swansea Community Farm have put in over 5,000 hours between them on tasks such as tending the animals, organic gardening, administration, maintenance, composting and site development.

Mae gwirfoddolwyr Fferm Gymunedol Abertawe wedi cyflawni dros 5,000 o oriau rhyngddynt ar dasgau megis gofalu am anifeiliaid, garddio organig, gweinyddiaeth, cynnal a chadw, compostio a datblygu'r safle.





Volunteer of the Year
Andrew Edwards,
pictured with BBC Wales'
Sara Edwards, regularly
visits Wrexham youth clubs
to talk to young people
about overcoming his autism
sufficiently to get a job working
with Manchester United TV.

Mae'r Cwirfoddolwr y Flwyddyn
Andrew Edwards, yma gyda
Sara Edwards o BBC Cymru, yn
ymweld yn gyson â phobl ifanc
yng nghybliau ieuencid Wrecsam.
I siarad am oresgyn ei awlafiaeth
yn ddigon da i gael swydd gyda
Manchester United Television.

- Developing, with volunteer centres, a new suite of volunteering information sheets on working with volunteers – leading to over 28,000 downloads from WCVA and volunteer centre websites.
- Retaining the Volunteering Wales website position in the top five volunteering websites on Google, advertising over 6,000 volunteering opportunities and attracting over 1.1m visitors.
- Promoting good practice in the management of volunteers through the Investing in Volunteers programmes.
- Organising a national volunteering conference and national volunteering awards scheme.
- Providing access to criminal records checks for volunteers and staff of voluntary organisations, handling 21,000 disclosure requests.
- Recruiting nearly 2,000 young people to the Millennium Volunteers programme.
- Funding projects involving over 5,600 volunteers through the Volunteering in Wales Fund and Active community Initiative.
- Providing monthly *Volunteer news* e-bulletin.

- Ar y cyd â chanolfannau gwirfoddoli, datblygu cyfres newydd o dafenni gwybodaeth am wirfoddoli, sy'n edrych ar weithio gyda gwirfoddolwyr; llwythwyd 28,000 ohonynt oddi ar wefan WCVA a gwefannau canolfannau gwirfoddoli.
- Cadw safle gwefan Gwirfoddoli Cymru yn y pump uchaf o blith gwefannau gwirfoddoli ar Google, hysbysebu dros 6,000 o gyfleoedd gwirfoddoli a denu dros 1.1m o ymwelwyr.
- Hyrwyddo arferion da yng nghyswllt rheoli gwirfoddolwyr drwy'r rhaglenni Buddsoddi mewn Gwirfoddolwyr.
- Trefnu cynhadledd genedlaethol ym maes gwirfoddoli ynghyd â chynllun ar gyfer gwobrwyo gwirfoddoli yn genedlaethol.
- Sicrhau mynediad at archwiliadau cofnodion troseddol ar gyfer gwirfoddolwyr a staff mewn mudiadau gwirfoddol, gan ymdrin â 21,000 o geisiadau am archwiliadau datgelu.
- Recriwtio bron i 2,000 o bobl ifanc ar raglen Gwirfoddolwyr y Mileniwm.
- Cyllido prosiectau sy'n cynnwys dros 5,600 o wirfoddolwyr drwy'r Gronfa Gwirfoddoli yng Nghymru a Menter y Gymdeithas Fyw.
- Darparu e-fwletin misol *Newyddian gwirfoddoli*.

A new report *Faith in Wales: Counting for Communities*, prepared by Gweini and WCVA, identified over 4,400 faith communities in Wales. Over two thirds of them provide services for people in their local community, while over 42,000 volunteers give their time to provide these activities.



Mae adroddiad newydd *Ffydd yn Nghymru: Cyfrif i'n Cymunedau*, a gynhyrchwyd gan Gweini a WCVA, wedi canfu bod dros 4,400 o gymunedau ffydd yng Nghymru. Mae dros ddwy ran o dair ohonynt yn darparu gwasanaethau ar gyfer pobl yn eu hardaloedd lleol, tra bod dros 42,000 o wirfoddolwyr yn rhoi o'u hamser i ddarparu'r gweithgareddau hyn.

Loan finance is playing an increasingly important role in the funding of third sector organisations, as these Sustainable Funding Cymru case studies illustrate.

Mae benthyciadau yn chwarae rhan bwysig iawn yn y broses o godi arian yn y trydydd sector, fel y mae'r astudiaethau achos byn yn eu dangos.

Trustees and governance

WCVA has continued to offer services to support trustees, including:

- Responding to over 500 Helpdesk enquiries.
- Launching a new trustee website, www.trusteewales.org.uk attracting over 12,500 visits.
- Developing a new suite of trustees information sheets, with over 9,500 downloads from WCVA and CVC websites.
- Introducing 7 new trustee training modules.
- Organising a national trustees' conference.
- Providing a monthly e-bulletin for individual trustees, *Trustee news*.

Funding

WCVA has significantly extended its funding services with the launch of its Sustainable Funding Cymru project, supported by the Big Lottery Fund, to help organisations develop their own funding strategies. Achievements include:

- Responding to over 3,500 helpline funding enquiries, and providing more detailed advice to over 350 organisations on European and other funding.
- Launching a new website, www.sustainablefundingcymru.org.uk, attracting over 12,500 visits annually.
- Developing, with CVCs, a new suite of 30 funding information sheets, with over 45,000 downloads from CVC and WCVA's websites.

Ymddiriedolwyr a llywodraethu

Mae WCVA wedi parhau i gynnig gwasanaethau i gefnogwr ymddiriedolwyr, gan gynnwys:

- Ymateb i 500 a mwy o ymholiadau i'r Lein Gymorth.
- Lansio gwefan newydd i ymddiriedolwyr, www.trusteewales.org.uk a lwyddodd i ddenu dros 12,500 o ymwelwyr.
- Datblygu cyfres newydd o dafenni gwybodaeth i ymddiriedolwyr; llwythwyd dros 9,500 o'r rhain oddi ar wefan WCVA a gwefannau Cynghorau Gwirfoddol Sirol.
- Cyflwyno 7 modiwl hyfforddi newydd ar gyfer ymddiriedolwyr.
- Trefnu cynhadledd genedlaethol ar gyfer ymddiriedolwyr.
- Darparu e-fwletin misol ar gyfer ymddiriedolwyr unigol, *Newyddion ymddiriedolwyr*.

Cyllid

Mae WCVA wedi ymestyn ei wasanaethau cyllido yn sylweddol gyda lansiad ei brosiect, Cyllid Cynaliadwy Cymru, a gefnogir gan y Gronfa Loteri Fawr, i helpu mudiadau i ddatblygu eu strategaethau cyllido eu hunain. Mae'r cyflawniadau'n cynnwys:

- Ymateb i dros 3,500 o ymholiadau am gyllid drwy'r llinell gymorth, a darparu cyngor manylach i dros 350 o fudiadau am gyllid Ewropeaidd a mathau eraill o gyllid.
- Lansio gwefan newydd, www.sustainablefundingcymru.org.uk, sy'n denu dros 12,500 o ymweliadau bob blwyddyn.





The Prince of Wales joined the *Funding futures* colloquium which examined the third sector's current and future funding position.

Ymunodd y Tywysog Siarls â'r colodwïwm *Dylodol cyllid* a oedd yn edrych ar sefyllfa nawdd bresennol a dylodol y trydydd sector.

WCVA Vice Chair Margaret Jervis MBE, founder of Valleys Kids, asked *What really counts – innovation or track record?* at the *Funding futures* colloquium.

Is-Gadeirydd WCVA Margaret Jervis MBE, sylfaenydd Valleys Kids, yn holi *Beth sy'n cyfrif go iawn – arloesedd neu hanes gyrla?* yn y coloclwm *Dyfodol cyllid*.



- Delivering a sustainable funding training programme, and providing 'training the trainer' courses for nearly 40 CVC staff to enable them to roll out the programme in their areas.
- Organising the national Wales third sector funding conference.
- Providing a monthly *Funding news* e-bulletin.
- Researching the third sector's role within the Objective One programme 2000-2006, and preparing recommendations for the sector's involvement the new Convergence programme 2007-2013.
- Responding to funding consultations on Unclaimed Assets, Assembly Communities and Culture Committee review of funding of the sector, and Assembly Government Grassroots Fund.
- Contributing to policy development and responses to the implementation of the new European programmes, and organising consultation events with the sector.

- Ar y cyd â Chynghorau Gwirfoddol Sirol, datblygu cyfres newydd o 30 taflen wybodaeth ar gyllido; llwythwyd dros 45,000 o'r rhain oddi ar wefannau Cynghorau Gwirfoddol Sirol ac oddi ar wefan WCVA.
- Trefnu'r gynhadledd gyllido genedlaethol ar gyfer y trydydd sector yng Nghymru.
- Darparu e-fwletin misol *Newyddion nawdd*.
- Ymchwilio i rôl y trydydd sector o fewn rhaglen Amcan Un 2000-2006, a pharatoi argymhellion ar gyfer rhan y sector yn y rhaglen Gydygyfeirio newydd ar gyfer 2007-2013.
- Ymateb i ymgynghoriadau cyllido yng nghyswllt Asedau heb eu Hawlio, adolygiad Pwyllgor Cymunedau a Diwylliant y Cynulliad o'r modd y cyllidir y sector, a Chronfa Llwrw Gwlad Llywodraeth y Cynulliad.
- Cyfrannu at ddatblygu polisi ac ymateb i weithredu'r rhaglenni Ewropeaidd newydd, a threfnu digwyddiadau ymgynghori gyda'r sector.
- Cynnig diweddariadau i God Ymarfer Llywodraeth y Cynulliad, sef *Cod Ymarfer ar gyfer Cyllido'r Trydydd Sector*.
- Darparu gwasanaeth cynghori ynghylch rhoi mewn ffordd dreth-ffeithiol.



The *third sector in Wales* reveals the breakdown of the sector's main income sources.

Y *trydydd sector yng Nghymru* yn datgelu dadansoddiad prof ffrydau incwm y sector.

- Proposing updates to the Assembly Government's *Code of Practice for Funding the Third Sector*.
- Providing a tax effective giving advice service.

General information, guidance and support

- Maintaining an up-to-date website attracting over 600,000 visitors annually.
- Responding to over 12,000 Helpdesk enquiries.
- Working with CVCs and volunteers centres, publishing 121 new shared information sheets, with over 175,000 of these downloaded from WCVA, CVC and volunteer centre websites.
- Working with CVCs, developing a core training programme and trainers' notes involving 54 modules – *Courses for Communities Cymru*.
- Publishing 21 issues of our magazine Network Wales.
- Publishing 24 members' e-briefings.
- Publishing 6 national supplements for CVC newsletters.
- Delivering accredited courses on training the trainer, certificate in mentoring in the workplace, voluntary sector project management; and an introduction to mentoring' course.
- Organising a programme of 8 conferences on subjects of major interest to the sector, attracting nearly 1,000 participants.

Gwybodaeth gyffredinol, cyfarwyddyd a chefnogaeth

- Cynnal gwefan gyfredol sy'n denu dros 600,000 o ymwelwyr bob blwyddyn.
- Ymateb i dros 12,000 o ymholiadau i'r Lein Gymorth.
- Gweithio gyda Chynghorau Gwirfoddol Sirol a chanolfannau gwirfoddoli, gan gyhoeddi 121 o dafenni newydd sy'n rhannu gwybodaeth; llwythwyd dros 175,000 o'r rhain oddi ar wefan WCVA, gwefannau Cynghorau Gwirfoddol Sirol a gwefannau canolfannau gwirfoddoli.
- Gweithio gyda Chynghorau Gwirfoddol Sirol i ddatblygu rhaglen hyfforddi graidd a nodiadau i hyfforddwyr, sy'n cynnwys 54 modiwl – *Cyrsiau ar gyfer Cymunedau Cymru*.
- Cyhoeddi 21 rhifyn o'n cylchgrawn, Rhwydwaith Cymru.
- Cyhoeddi 24 o e-hysbysiadau i aelodau.
- Cyhoeddi 6 atodiad cenedlaethol ar gyfer cylchlythyrau Cynghorau Gwirfoddol Sirol.
- Darparu cysiau achrededig ar hyfforddi'r hyfforddwr, tystysgrif mewn mentora yn y gweithle, rheoli prosiectau yn y sector gwirfoddol; a chwrs 'cyllwyniad i fentora'.
- Trefnu rhaglen o 8 cynhadledd ar destunau sydd o ddiddordeb gwirioneddol i'r sector, gan ddenu bron i 1,000 o gyfranogwyr.



Courses for Communities Cymru offers an accessible and affordable set of 54 courses covering the A-Z of running a voluntary organisation.

Mae *Cyrsiau ar gyfer Cymunedau Cymru* yn cynnig rhaglen o 54 cwrs hygyrch a fforddiadwy yn trin a thrafod yr 'A-Z' o redeg mudiad cymunedol.



Two innovative community twinning partnerships between Wales and Africa, the first in the world to be awarded a UN 'Gold Star', were featured at this year's Sbardun pavilion at the National Eisteddfod.

Dwy bartneriaeth gefeillio arloesol rhwng Cymru ac Affrica, y cyntaf yn y byd i dderbyn 'Seren Aur' y Cenedlloedd Unedig, ym mhafliwn Sbardun ar faes yr Eisteddfod Genedlaethol eleni.

- Completing research into basic skills, quality assuring training provision and management development opportunities within the voluntary sector.
- Maintaining the national database of voluntary and community organisations, holding details of over 26,000 organisations based or working in Wales.
- Providing a wide range of members' benefits, including discounted computer software, insurance, discounted employment and health and safety services, specialist telecommunications for the sector, payroll services, stakeholder pensions, discounted translation service, and corporate promotional products.
- Cynnal ymchwil i sgiliau sylfaenol, darpariaeth hyfforddiant sy'n sicrhau ansawdd a chyfleoedd datblygu rheolwyr yn y sector gwirfoddol.
- Cynnal y gronfa ddata genedlaethol o fudiadau gwirfoddol a chymunedol, gan gadw manylion dros 26,000 o fudiadau sydd wedi'u lleoli neu'n gweithio yng Nghymru.
- Darparu ystod eang o fanteision i aelodau, gan gynnwys meddalwedd cyfrifiaduron am bris gostyngol, yswiriant, gwasanaethau iechyd a diogelwch a chyflogaeth am bris gostyngol, telegyfathrebu arbenigol i'r sector, gwasanaethau cyflogres, pensïynau cyfranddeiliaid, gwasanaeth cyfieithu am bris gostyngol, a chynhyrchion hyrwyddo corfforaethol.



2 Promoting the sector's roles Hyrwyddo swyddogaethau'r sector

WCVA has continued to support the sector to develop its different distinctive roles and contribution to major public policy initiatives.

Regeneration

- Publishing a suite of community regeneration information sheets.
- Responding to 3,700 enquiries to the Communities First Helpline.
- Managing funding schemes to support community led regeneration, and providing:
 - 1,4000 grants totalling £4m from the *Communities First Trust Fund*
 - 34 loans totalling £2.4m from the *Community Investment Fund*

Mae WCVA wedi parhau i gynorthwyo'r sector i ddatblygu ei wahanol swyddogaethau a'i gyfraniadau nodedig i gynlluniau pwysig yng nghyswllt polisi cyhoeddus.


Adfywio

- Cyhoeddi cyfres o dafenni gwybodaeth ym maes adfywio cymunedau.
- Ymateb i 3,700 o ymholiadau i Linell Gymorth Cymunedau yn Gyntaf.
- Rheoli cynlluniau cyllido i gynorthwyo adfywio a arweinir gan y gymuned, a darparu:
 - 14000 o grantiau gwerth £4 miliwn o *Gronfa Ymddiriedolaeth Cymunedau yn Gyntaf*
 - 34 o fenthyciadau gwerth £2.4m gan y *Gronfa Fuddsoddi Cymunedol*



Pavilion Bont, a concert venue for the rural communities of Mid Wales, has taken out a loan with the Communities Investment Fund, which has 'helped secure the sustainability of the business'.

Mae Pafiliwn y Bont, neuadd ar gyfer cymunedau cefn gwlad y Canolbarth, wedi derbyn benthyciad oddi wrth y Gronfa Fuddsoddi Cymunedol er mwyn sicrhau cynaladwyedd y busnes.



Carina Edwards was one of 12 apprentices from across the country who celebrated their graduation from the pioneering *Skills for Regeneration* programme at the Senedd. The programme – unique to Wales – gave local people the opportunity to gain qualifications and experience while employed as community development workers in their own and neighbouring communities.

Roedd Carina Edwards yn un o 12 prentis o bob cwr o'r wlad yn dathlu yn eu seremoni graddio o gynllun arloesol *Sgiliau ar gyfer Adfywio* yn adeilad y Senedd. Roedd y rhaglen – a oedd yn unigryw i Gymru – yn rhoi cyfle i bobl leol ennill cymwysterau a phroffad wrth gael eu cyflogi fel gweithwyr datblygu cymunedol yn eu cymunedau eu hunain ac mewn cymunedau cyfagos.



- 50 grants totalling £175,000 from the *Gwraidd* scheme

- Organising two Communities First conferences and eleven seminars.

Policy consultation and representation

- Maintaining up-to-date details of current policy issues and consultations at Wales, UK and European levels on WCVA's national website, attracting over 50,000 visitors to the policy section who downloaded over 2,000 policy documents.
- Organising 16 regional policy events, attracting over 1,200 participants, to discuss policy issues of interest to the sector.
- Publicising 70 policy consultations.
- Preparing 38 responses highlighting third sector interest and concerns.

- 50 o grantiau gwerth £175,000 gan gynllun: *Gwraidd*

- Trefnu dwy gynhadledd Cymunedau yn Gyntaf ac un ar ddeg seminar.

Ymgynghori a gweithredu ar bolisiau

- Cadw a diweddarau manylion ymgynghoriadau a materion yn ymwneud â pholisiau cyfredol yng Nghymru, yn y Deyrnas Unedig ac yn Ewrop, ar wefan genedlaethol WCVA, gan ddenu dros 50,000 o ymwelwyr i'r adran polisi i lwytho dros 2,000 o ddogfennau polisi oddi ar wefan.
- Trefnu 16 o ddigwyddiadau polisi rhanbarthol, gan ddenu dros 1,200 o gyfranogwyr, i drafod materion yn ymwneud â pholisiau o ddiddordeb i'r sector.
- Hysbysebu 70 o ymgynghoriadau ar bolisiau.
- Paratoi 38 o ymatebion a oedd yn rhoi sylw i fuddiannau a phryderon y trydydd sector.





Participation

- Hosting Participation Cymru, the cross-sector partnership established to promote good practice in participation and citizen engagement.
- Publishing 6 citizen engagement newsletters.
- Organising 31 training courses to develop skills in citizen engagement.
- Involving service users and carers in health and social care research through the Involving People project.



Partnership

- Facilitating the sector's engagement with the Welsh Assembly Government through the Voluntary Sector Scheme, Partnership Council and Ministerial meetings.
- Ensuring that the sector has representation on major Assembly Government partnerships and working groups.
- Facilitating third sector networks concerned with equalities and human rights, substance misuse, community justice, and health social care and well-being, as well as the network of local health and social care facilitators based with the county voluntary councils.
- Promoting good practice in working arrangements between the sector and local authorities, and monitoring the effectiveness of local compacts.

Cyfranogi

- Cynnal Cyfranogaeth Cymru, y bartneriaeth traws-sector a sefydlwyd i hyrwyddo arferion da ym maes cyfranogaeth a chynnwys dinasyddion.
- Cyhoeddi 6 cylchlythyr ym maes cyfranogaeth dinasyddion.
- Trefnu 31 o gysiau hyfforddi i ddatblygu sgiliau ym maes cyfranogaeth dinasyddion.
- Cynnwys defnyddwyr gwasanaeth a gofalwyr mewn ymchwil ym maes iechyd a gofal cymdeithasol drwy gyfrwng y prosiect Cynnwys Pobl.

Partneriaeth

- Hwyluso cyswllt y sector â Llywodraeth Cynulliad Cymru drwy Gynllun y Sector Gwirfoddol, y Cyngor Partneriaeth a chyfarfodydd â Gweinidogion.
- Sicrhau bod y sector yn cael ei gynrychioli ym mhreif bartneriaethau a gweithgorau Llywodraeth y Cynulliad.
- Hwyluso rhwydweithiau trydydd sector sy'n ymwneud â chydardoldeb a hawliau dynol, camddefnyddio sylweddau, cyllawnder cymunedol, ac iechyd, gofal cymdeithasol a lles, yn ogystal â'r rhwydwaith o hwyluswyr iechyd a gofal cymdeithasol lleol a leolir yn y cynghorau gwirfoddol sirol.
- Hyrwyddo arferion da mewn trefniadau gweithio rhwng y sector ac awdurdodau lleol, a monitro effeithiolrwydd compactau lleol.

Service delivery

- Promoting the principle of full-cost recovery, and securing the Welsh Assembly Government's commitment to this as part of its *Strategic Action Plan for the Third Sector*.
- Lobbying for resources to build the capacity of third sector service providers, leading to a commitment in the Strategic Action Plan for the Voluntary Sector Scheme, *The Third Dimension* to establish an Invest to Serve fund to build the sector's capacity to deliver public services, to be launched in April 2009.
- Preparing and promoting proposed guidance on commissioning and procurement.
- Working with Value Wales to help it publish new guidance on procuring from the third sector.
- Negotiating access for third sector service providers to discounted goods and services negotiated by Value Wales.

Scrutiny and campaigning

WCVA has secured a grant from the Big Lottery Fund for a major project to support organisations in developing roles in scrutiny and campaigning in the light of the 2007 Government of Wales Act, and the focus on local scrutiny as part of public service reform.

Darparu gwasanaethau

- Hyrwyddo'r egwyddor o adennill costau'n llawn, a sicrhau ymrwymiad Llywodraeth Cynulliad Cymru i hyn fel rhan o'r *Cynllun Gweithredu Strategol ar gyfer y Trydydd Sector*.
- Lobio am adnoddau i feithrin gallu darparwyr gwasanaethau yn y trydydd sector, a fydd yn arwain at ymrwymiad yn y Cynllun Gweithredu Strategol ar gyfer Cynllun y Sector Gwirfoddol, Y Trydydd Dimensiwn, i sefydlu cronfa Buddsoddi i Wasanaethu (i'w lansio ym mis Ebrill 2009) er mwyn cynyddu gallu'r sector i ddarparu gwasanaethau cyhoeddus.
- Paratoi a hyrwyddo cyfarwyddyd arfaethedig ar gomisiynu a chaffael.
- Gweithio gyda Gwerth Cymru i'w helpu i gyhoeddi cyfarwyddyd newydd ar gaffael gan y trydydd sector.
- Cynnal trafodaethau er mwyn sicrhau bod darparwyr gwasanaethau yn y trydydd sector yn cael manteisio ar nwyddau a gwasanaethau am bris gostyngol a negodwyd gan Gwerth Cymru.

Craffu ac ymgyrchu

Mae WCVA wedi sicrhau grant gan y Gronfa Loteri Fawr ar gyfer prosiect allweddol a fydd yn rhoi cymorth i fudiadau ddatblygu swyddogaethau yng nghyswllt craffu ac ymgyrchu yng ngoleuni Deddf Llywodraeth Cymru 2007, a'r ffocws ar graffu lleol fel rhan o broses diwygio gwasanaethau cyhoeddus.





James Hewett, Volunteer of the Year award winner (trustee category) is credited with turning the Welsh Highland Railway from a 'dwindling number' of volunteers into a flourishing organisation with paid employees and more than 1,000 members. This young visitor seems to be enjoying the ride!

James Hewett, enillydd yn y categori I Ymddiriedolwyr, sy'n cael y clod am droi Rheilffordd Ucheldir Cymru o fod yn fudiad lle'r oedd nifer ei wirtoddolwyr 'yn prysur ostwng' i fod yn fudiad ffyniannus sydd â gweithwyr cyflogedig a mwy na 1,000 o aelodau. A dyma un ymwelydd ifanc wrth ei fodd!



3 Promoting the sector's interests in the major policy areas

Hyrwyddo buddiannau'r sector yn y prif feysydd polisi

WCVA has put forward proposals to highlight the sector's concerns and to strengthen the sector's involvement across the major public policy areas, and has managed a range of initiatives that enable the sector to increase its contribution. It contributed significantly to *The Third Dimension*, the Assembly Government's Strategic Action Plan for the Voluntary Sector Scheme, and is closely involved in its implementation. Activities this year included:

Culture, Welsh language, sport

- Highlighting concerns relating to the London 2012 Olympics – impact of using Lottery funds.
- Consulting on and responding to proposals and spending priorities for unclaimed assets.
- Coordinating a major third sector presence and programme at the National Eisteddfod.

Mae WCVA wedi cyflwyno cynigion i dynnu sylw at bryderon y sector ac i gryfhau ymgysylltiad y sector ar draws y prif feysydd polisi cyhoeddus, ac mae wedi rheoli amrywiaeth o gynlluniau sy'n galluogi'r sector i gynyddu ei gyfraniad. Cyfrannodd yn sylweddol at Y Trydydd Dimensiwn, Cynllun Gweithredu Strategol Llywodraeth y Cynulliad ar gyfer Cynllun y Sector Gwirfoddol, ac mae'n ymwneud cryn dipyn â'r gwaith o'i weithredu. Roedd y gweithgareddau a welwyd eleni yn cynnwys y canlynol:

Diwylliant, yr Iaith Gymraeg, chwaraeon

- Tynnu sylw at bryderon yn ymwneud â Gemau Olympaidd Llundain 2012 – effaith defnyddio arian Loteri.
- Ymgynghori ar gynigion a blaenoriaethau o ran gwario asedau heb eu hawlio, ac ymateb i'r cynigion hyn.
- Cydlynu rhaglen a phresenoldeb helaeth y trydydd sector yn yr Eisteddfod Genedlaethol.





Environment, sustainability and housing

- Continuing as the administrative partner for Environment Wales, providing a development service and grants totalling nearly £600,000 to 220 environmental projects involving over 11,000 volunteers, providing over 120 jobs and helping to lever in match funding and help in kind from the private and public sectors of £1.9m.
- Administering the Strategic Recycling Scheme, which is investing up to £29m in community recycling projects.
- Seeking support for a green volunteering initiative.
- Mapping the third sector's contribution towards tackling climate change and renewable energy, and proposing a new strategy to expand the sector's role.
- Contributing to the review of Environment Strategy Action Plan.

Yr amgylchedd, cynaliadwyedd a thai

- Parhau i weithio fel partner gweinyddol Amgylchedd Cymru, gan ddarparu gwasanaeth datblygu a grantiau gwerth bron i £600,000 o grantiau i 220 o brosiectau amgylcheddol sy'n cynnwys dros 11,000 o wirfoddolwyr, gan ddarparu dros 120 o swyddi a helpu i ddenu £1.9m o arian cyfatebol a chymorth ymarferol gan y sector preifat a'r sector cyhoeddus.
- Gweinyddu'r Cynllun Ailgylchu Strategol, sy'n buddsoddi hyd at £29m mewn prosiectau ailgylchu cymunedol.
- Chwilio am gymorth ar gyfer cynllun gwirfoddoli gwyrdd.
- Dilyn trywydd cyfraniad y trydydd sector o ran mynd i'r afael â newid yn yr hinsawdd ac ynni adnewyddadwy, a chynnig strategaeth newydd i ymestyn rôl y sector.
- Cyfrannu at adolygiad Cynllun Gweithredu'r Strategaeth Amgylcheddol.

The Strategic Recycling Scheme has invested £29m in community recycling projects around Wales.

Mae'r Cynllun Ailgylchu Strategol wedi buddsoddi £29m mewn prosiectau ailgylchu cymunedol ar draws Cymru.



Social justice and local government

- Publishing a manifesto for the local government elections, setting out third sector priorities.
- Amending the WAG policy gateway tool to emphasise the need to involve external stakeholders including the third sector in testing new government policy.
- Supporting a third sector substance misuse network, and strengthening its input into substance misuse policy.
- Managing the advice network project, supported by Objective 1 funding to help advice agencies recruit nearly 900 volunteer advisors.

Rural affairs

- Working with the Assembly Government to take forward the Carnegie Commission for Rural Community Development's Charter for Rural Communities' recommendations for government.
- Strengthening the Assembly Government rural proofing as part of the policy integration tool.
- Representing the sector's interests in developing and implementing the Rural Development Plan 2007-2013.

Cyfiawnder cymdeithasol a llywodraeth leol

- Cyhoeddi maniifesto ar gyfer etholiadau llywodraeth leol yn nodi blaenoriaethau'r trydydd sector.
- Addasu porth polisiâu Llywodraeth Cynulliad Cymru er mwyn pwysleisio'r angen i ymgysylltu â rhanddeiliaid allanol, gan gynnwys y trydydd sector, i brofi polisiâu newydd y llywodraeth.
- Cefnogi rhwydwaith camddefnyddio sylweddau'r trydydd sector, a chyfnerthu ei fewnbnw i bolisiau camddefnyddio sylweddau.
- Rheoli prosiect y rhwydwaith cynghori, a gefnogir gan arian Amcan 1, i gynorthwyo asiantaethau cynghori i recriwtio bron i 900 o gynghorwyr gwirfoddol.

Materion gwledig

- Gweithio gyda Llywodraeth y Cynulliad i fwrw ymlaen ag argymhellion Siarter Cymunedau Gwledig Comisiwn Carnegie dros Ddatblygu Cymunedol Gwledig ar gyfer y llywodraeth.
- Cryfhau'r modd y mae Llywodraeth y Cynulliad yn prawf-fesur cefn gwlad fel rhan o'r offeryn integreiddio polisi.
- Cynrychioli buddiannau'r sector o ran datblygu a gweithredu Cynllun Datblygu Gwledig 2007-2013.



Economy and transport

- Representing the sector's interests in the design and implementation of new European Structural Funds.
- Developing proposals for technical assistance funding to provide a third sector support service for the 2007-2013 European Structural Funds programmes.
- Working with the Assembly Government on thematic cross-cutting meetings throughout the year, covering Economic Inactivity and Transport.
- Securing cross-departmental discussion at Ministerial level on enabling the third sector's contribution to economic regeneration, together with ensuring third sector access to the proposed single investment fund.

Health and social services

- Managing the Lay Assessors scheme, providing independent lay assessors as part of social services inspection teams.
- Facilitating regular meetings of the Health, Social Care and Well-being Network, and the National Well-being Network.
- Administering the Local Mental Health Services grant scheme, providing over £2m for third sector mental health services.
- Supporting Advocacy Wales, and pressing for an advocacy strategy for Wales.



Economi a thrafnidiaeth

- Cynrychioli buddiannau'r sector wrth gynllunio a gweithredu'r Cronfeydd Strwythurol Ewropeaidd newydd.
- Datblygu cynigion ar gyfer cyllid cymorth technegol i ddarparu gwasanaeth cefnogi trydydd sector ar gyfer rhaglenni Cronfeydd Strwythurol Ewropeaidd 2007-2013.
- Gweithio gyda Llywodraeth y Cynulliad ar gyfarfodydd trawsbynciol thematig drwy gydol y flwyddyn, gan roi sylw i Anweithgarwch Economaidd a Thrafnidiaeth.
- Sicrhau trafodaethau trawsadrannol gyda Gweinidogion ar y ffyrdd gorau o alluogi'r trydydd sector i gyfrannu ym maes adfywio economaidd, ynghyd â sicrhau mynediad y trydydd sector at y gronfa fuddsoddi sengl y bwriedir ei sefydlu.

Iechyd a gwasanaethau cymdeithasol

- Rheoli cynllun yr Aseswyr Lleyg, gan ddarparu aseswyr lleyg annibynnol yn rhan o dimau archwilio gwasanaethau cymdeithasol.
- Hwyluso cyfarfodydd rheolaidd gyda'r Rhwydwaith Iechyd, Gofal Cymdeithasol a Lles, a'r Rhwydwaith Lles Cenedlaethol.
- Gweinyddu cynllun grantiau Gwasanaethau Iechyd Meddwl Lleol, gan ddarparu dros £2m i wasanaethau iechyd meddwl yn y trydydd sector.



Tonmawr Primary PTA received a grant from the Communities First Trust Fund towards the cost of creating a sensory garden, opened by TV personality and environmentalist Iolo Williams, much to the delight of the pupils and the local community.

Derbyniodd Gymdeithas Rhieni ac Athrawon Ysgol Gynradd Tonmawr grant oddi wrth Gronfa Ymddiriedolaeth Cymunedau yn Gyntaf tuag at y gost o greu gardd synhwyrdd, a agorwyd gan y seren deledu a'r amgylcheddwyr Iolo Williams, er mawr lawenydd i'r disgyblion a'r gymuned feol.



- Strengthening partnerships between the sector and health services through the Building Strong Bridges initiative, and contributing to *Designed to Add Value*, the Assembly Government's new strategy for working with the sector in health and social care.

Equality

- Coordinating equalities representation on the Wales Spatial Plan partnerships.
- Participating in the review of the WAG Promoting Equalities Fund Review.
- Facilitating regular meetings of the Equalities and Human Rights Coalition, and developing its links with the new single equalities commission.

Children, education, lifelong learning and skills

- Managing the Social Risk Fund, providing nearly 120 grants totalling over £1.1m for third sector organisations testing new ways of engaging with excluded people and supporting their training and development.
- Managing the North Wales Labour Market Intermediary, providing training and employment for over 350 economically inactive people through their involvement in social enterprises.

- Cefnogi Eiriolaeth Cymru, a phwyso am strategaeth eiriolaeth ar gyfer Cymru.
- Cryfhau partneriaethau rhwng y sector a gwasanaethau iechyd drwy'r cynllun Codi Pontydd Cadarn, a chyfrannu at *Cynllun i Ychwanegu Gwerth*, sef strategaeth newydd Llywodraeth y Cynulliad ar gyfer gweithio gyda'r sector ym maes iechyd a gofal cymdeithasol.

Cydraddoldeb

- Cydlynu cynrychiolaeth ym maes cydraddoldeb ym mhartneriaethau Cynllun Gofodol Cymru.
- Cymryd rhan yn adolygiad Cronfa Hyrwyddo Cydraddoldeb Llywodraeth Cynulliad Cymru.
- Hwyluso cyfarfodydd rheolaidd â'r Glymblaid Cydraddoldeb a Hawliau Dynol, a meithrin cysylltiadau gyda'r comisiwn cydraddoldeb sengl newydd.

Plant, addysg, dysgu gydol oes a sgiliau

- Rheoli'r Gronfa Risg Gymdeithasol, darparu bron i 120 o grantiau gwerth dros £1.1m er mwyn i fudiadau yn y trydydd sector brofi dulliau newydd o ymgysylltu â phobl sydd wedi'u heithrio a chynorthwyo i'w hyfforddi a'u datblygu.
- Rheoli Corff Cyswllt Marchnad Lafur Gogledd Cymru, gan ddarparu hyfforddiant a chyflogaeth i dros 350 o bobl economaidd anweithgar drwy eu cynnwys mewn mentrau cymdeithasol.

4 Improve performance and ensure quality

Gwella perfformiad a sicrhau ansawdd

WCVA's Board and its sub-committees have continued to ensure that robust systems are in place to improve WCVA's efficiency and effectiveness, and to address internal and external factors that could influence its effectiveness, including:

- Keeping long-term income projections under review and adopting funding strategies to secure resources to maintain its range of charitable activities.
- Operating to the standards underpinning its Investors in Excellence accreditation within the European Foundation for Quality Management (EFQM) model.
- Maintaining Green Dragon level II and Investors In People accreditation, and a comprehensive suite of policies, which are regularly reviewed.
- Introducing a new staff development and training programme, encompassing:
 - Organisation-wide induction for new staff
 - Accredited funding advice
 - Accredited grant administration
 - Customer service
 - Communication and influencing skills

Mae Bwrdd ac is-bwyllgorau WCVA wedi parhau i sicrhau bob systemau cadarn mewn grym i wneud WCVA yn fwy effeithlon ac effeithiol, ac i roi sylw i ffactorau mewnol ac allanol a allai ddylanwadu ar ei effeithlonrwydd, gan gynnwys:

- Parhau i adolygu rhagamcanion incwm hirdymor a mabwysiadu strategaethau cyllido i sicrhau adnoddau i gynnal ei amrywiaeth o weithgareddau elusennol.
- Gweithredu yn unol â'r safonau sy'n sail i'w achrediad Buddsoddwyr mewn Rhagoriaeth o fewn model y Sefydliad Ewropeaidd dros Reoli Ansawdd.
- Dal gafael yn Safon y Ddraig Werdd lefel II ac yn yr achrediad Buddsoddwyr mewn Pobl, a phhecyn cynhwysfawr o bolisiau, sy'n cael eu hadolygu'n gyson.
- Cyflwyno rhaglen newydd ar gyfer hyfforddi a datblygu staff, a honno'n cynnwys:
 - Hyfforddiant cynefino ar draws y mudiad ar gyfer staff newydd
 - Cyngor achrededig ar gyllid
 - Gweinyddu grantiau achrededig
 - Gwasanaeth i gwsmeriaid
 - Sgiliau cyfathrebu a dylanwadu



- Line management
- Accredited team leaders and management
- Project management
- Strategic management
- Maintaining good and constructive relations with government, the Assembly and other public bodies at both senior trustee and senior staff levels.
- Rheoli llinell
- Arweinwyr a rheoli ti achrededig
- Rheoli prosiectau
- Rheolaeth strategol
- Cynnal cysylltiadau da ac adeiladol gyda'r llywodraeth, y Cynlluniad a chyrrff cyhoeddus eraill ar lefelau uwch ymddiriedolwyr ac uwch staff.

WCVA Chief Executive Graham Benfield OBE with Dr Kate Braithwaite MBE and Leighton Andrews, Deputy Minister for Regeneration at the Rural assets conference.

Prif Weithredwr WCVA Graham Benfield OBE gyda Dr Kate Braithwaite MBE a Leighton Andrews, y Dirprwy Weinidog dros Adfywio yn y gynhadledd asedau cefn gwlad.



5 Grants and funding

Grantiau a chyllid

WCVA administered 26 (2007: 23) grant schemes during the year and grant payments were made to 2,318 (2007: 2,046) organisations.

Gweinyddodd WCVA 26 (2007: 23) cynllun grant yn ystod y flwyddyn a gwnaethpwyd taliadau grant i 2,318 (2007: 2,046) mudiad.

Grants	2008		2007		Grantiau
	Number of Grants Paid	Value of Grants Paid £	Number of Grants Paid	Value of Grants Paid £	
	Nifer y Grantiau a Dalwyd	Gwerth y Grantiau a Dalwyd £	Nifer y Grantiau a Dalwyd	Gwerth y Grantiau a Dalwyd £	
Active Community	43	1,339,027	-	-	Cymuned Fyw
Russell – Youth Led	17	100,000	-	-	Russell – Dan Arweiniad Pobl Ifanc
Russell – Youth Volunteering	6	27,246	-	-	Russell – Gwirfoddoli Ymhlith Pobl Ifanc
Communities First	1,301	3,579,907	1,109	2,772,793	Cymunedau yn Gyntaf
Communities First – Music	83	177,000	-	-	Cymunedau yn Gyntaf – Cerddoriaeth
Communities First – Russell	3	162,419	-	-	Cymunedau yn Gyntaf – Russell
Cleanstream	-	-	17	712,666	Cleanstream
Gwraidd	62	201,943	26	54,544	Gwraidd
Community Investment	18	144,962	1	20,000	Buddsoddiad Cymunedol
Local Regeneration	6	279,988	6	139,994	Adfywio Lleol
Local Voluntary Services	21	2,965,562	19	2,820,699	Gwasanaethau Gwirfoddol Lleol
Mental Health	80	2,197,571	79	2,117,414	Iechyd Meddwl
Millennium Volunteers	56	317,207	77	419,291	Gwirfoddolwyr y Mileniwm
Millennium Volunteers – Russell	25	463,037	-	-	Gwirfoddolwyr y Mileniwm – Russell
Goldstar	23	48,000	-	-	Seren Aur
Volunteering in Wales Fund	67	694,230	96	874,078	Cronfa Gwirfoddoli yng Nghymru
Community Building Support	-	-	9	60,713	Cefnogi Adeiladau Cymunedau
Environment Wales	139	865,850	163	703,274	Amgylchedd Cymru
Building Strong Bridges	-	-	-	(9,436)	Codi Pontydd Cadarn
Strategic Recycling – ERDF	7	2,258,305	10	4,306,446	Ailgylchu Strategol – ERDF

Strategic Recycling – ESF	6	836,469	4	359,957	Ailgylichu Strategol – ESF
Strategic Recycling – non Objective 1	1	675,547	2	184,295	Ailgylichu Strategol – heb fod yn Amcan 1
Advice Training Network	16	670,763	17	613,922	Rhwydwaith Hyfforddiant Cynghori
Volunteering Enhancement Initiative	21	1,281,887	25	541,516	Cynllun Cryfhau Gwirfoddol
Partnership Council	29	120,500	29	127,478	Y Cyngor Partnariaeth
Enfys	-	(82)	90	756,183	Enfys
Social Risk – Objective 1	221	1,113,237	181	788,698	Risg Gymdeithasol – Amcan 1
Capacity Building Vol Sector	-	-	4	20,992	Meithrin Galluoedd y Sector Gwirfoddol
Local Voluntary Action Capacity Building	13	286,155	13	580,770	Meithrin Galluoedd – Gweithredu Gwirfoddol Lleol
Vol Sector Capacity Building	7	95,860	12	677,433	Y Sector Gwirfoddol – Meithrin Galluoedd
Social Risk – Objective 3	47	171,176	57	203,976	Risg Gymdeithasol – Amcan 3
	2,318	21,073,766	2,046	19,847,296	



South Wales based Eco Dysgu received Volunteering in Wales Fund grants to recruit and train volunteers to help renovate a 42 acre community site. Volunteers have been involved in land management and maintenance activities, including gardening, fencing and clearing.

Eco Dysgu – o Dde Cymru – a dderbyniodd grantiau gan Gronfa Gwirfoddoli yng Nghymru ar gyfer recriwtio a hyfforddi gwirfoddolwyr ar gyfer adnewyddu safle cymunedol o 42 acer. Mae'r gwirfoddolwyr wedi bod yn rhan o weithgareddau rheoli'r tir a chynnal a chadw, yn cynnwys garddio, adeiladu ffensys a thacluso.

6 Future plans Cynlluniau ar gyfer y dyfodol

WCVA will continue to work to its rolling delivery plan, maintaining its principal objectives of:

- Providing services for the sector.
- Promoting the sector's roles in key areas of activity.
- Promoting the sector's interests in major policy areas.
- Improving performance and ensuring quality in all aspects of the organisation.

Priorities will include:

- Continuing to improve support services through the five-year Partnership Agreement for the voluntary sector infrastructure by exploring opportunities for joint working and improved efficiencies.
- Ensuring that the sector benefits from the Assembly Government's Strategic Action Plan for the Voluntary Sector Scheme.
- Supporting the sector's engagement with new European Structural funds by improving arrangements to access funding.
- Helping the sector to work with both the Assembly Government and the Assembly Legislature following their separation as a result of the Government of Wales Act.
- Advocating the sector's interests in relation to public services and the Assembly's Making the Connections programme.

Bydd WCVA yn parhau i weithio ar ei gynllun darparu parhaus, gan gadw at ei brif amcanion, sef:

- Darparu gwasanaethau ar gyfer y sector.
- Hyrwyddo buddiannau'r sector yn y prif feysydd gweithgaredd.
- Hyrwyddo buddiannau'r sector mewn prif feysydd polisi.
- Gwella perfformiad a sicrhau ansawdd ym mhob agwedd ar y mudiad.

Bydd y blaenoriaethau'n cynnwys:

- Parhau i wella gwasanaethau cefnogi drwy'r Cytundeb Partneriaeth pum mlynedd ar gyfer seilwaith y sector gwirfoddol drwy edrych ar bosibiliadau ar gyfer cydweithio a gwella effeithlonrwydd.
- Sicrhau bod y sector yn elwa o Gynllun Gweithredu Strategol Llywodraeth y Cynulliad ar gyfer Cynllun y Sector Gwirfoddol.
- Cefnogi cysylltiad y sector gyda'r Cronfeydd Strwythurol Ewropeaidd newydd drwy wella'r trefniadau i gael gafael ar arian.
- Cynorthwyo'r sector i weithio gyda Llywodraeth y Cynulliad a Deddfwrfa'r Cynulliad ar ôl iddynt wahanu yn sgil Deddf Llywodraeth Cymru.
- Hyrwyddo buddiannau'r sector yng nghyswllt gwasanaethau, cyhoeddus a rhaglen Creu'r Cysylltiadau y Cynulliad.



WCVA Chair Win Griffiths and President Glenys Kinnock MEP at the official opening of Morfa Hall, Rhyl, the North Wales third sector centre.

Cadeirydd WCVA Win Griffiths a'r Llywydd Glenys Kinnock ASE yn agoriad swyddogol Neuadd y Morfa, y Rhyl - canolfan y trydydd sector yng Ngogledd Cymru.

7 The trustees and charity advisors

Yr ymddiriedolwyr a chyngorwyr elusen

The trustees and other advisors who served the charity during the period are listed below:

Rhestrir isod yr ymddiriedolwyr a'r cyngorwyr eraill sydd wedi gwasanaethu'r elusen yn ystod y cyfnod:

Chair	Win Griffiths	Cadeirydd
Vice Chair	Eurwen E Edwards BEM	Is-Gadeirydd
Vice Chair	Margaret Jervis MBE	Is-Gadeirydd
Honorary Treasurer	Chad Patel	Trysorydd Anrhydeddus
Voluntary Arts Wales (to November 2007)	Lydia Bassett	Celfyddydau Gwirfoddol Cymru (hyd at fis Tachwedd 2007)
The Stroke Association (from November 2007)	Louise Bennett	Y Gymdeithas Strôc (o fis Tachwedd 2007 ymlaen)
Presbyterian Church of Wales (from November 2007)	Nerys Haf Biddulph MBE	Eglwys Bresbyteraidd Cymru (o fis Tachwedd 2007 ymlaen)
Voluntary Arts Wales (from November 2007)	Jacqy Box	Celfyddydau Gwirfoddol Cymru (o fis Tachwedd 2007 ymlaen)
PAVO (from November 2007)	Ian Charlesworth	Cymdeithas Mudiadau Gwirfoddol Powys (PAVO) (o fis Tachwedd 2007 ymlaen)
Skills for Justice	Maureen Davies	Sgiliau ar gyfer Cyfiawnder
Individual (to October 2007)	David G Evans	Unigolyn (hyd at fis Hydref 2007)
National Childminding Association	Catrin Fletcher	Y Gymdeithas Genedlaethol er Gwarchod Plant
Wales Co-operative Centre (from November 2007)	Simon Harris	Canolfan Cydweithredol Cymru (o fis Tachwedd 2007 ymlaen)
Mudiad Ysgolion Meithrin	Harri Jones	Mudiad Ysgolion Meithrin
Medrwn Môn	John R Jones	Medrwn Môn

Conwy County Access Group (to January 2008)	Tom Jones	Grŵp Mynediad Conwy (hyd at fis Ionawr 2008)
BAVO (to November 2007)	Tejay de Kretser	Cymdeithas Mudiadau Gwirfoddol Pen-y-bont ar Ogwr (BAVO) (hyd at fis Tachwedd 2007)
Welsh Refugee Council (from November 2007)	Mike Lewis	Cyngor Fflooduriaid Cymru (o fis Tachwedd 2007 ymlaen)
Macmillan Cancer Support	Cath Lindley	Cymorth Canser Macmillan
Welsh Centre for International Affairs	James Maiden	Canolfan Materion Rhyngwladol Cymru
Older People's Commissioner	Ruth Marks MBE	Comisiynydd Pobl Hyn
Cwmni (to November 2007)	Hywel Meredydd	Cwmni (hyd at fis Tachwedd 2007)
Mencap Cymru (from January 2008)	Liz Neal	Mencap Cymru (o fis Ionawr 2008 ymlaen)
Individual	Jane Pagler	Unigolyn
Age Alliance Cymru	Martin Pengilly	Cyngrhair Henoed Cymru
Workers' Educational Association South Wales (to November 2007)	Graham Price	Cymdeithas Addysg y Gweithwyr, De Cymru (hyd at fis Tachwedd 2007)
Housing Forum Cymru	John Puzey	Fforwm Tai Cymru
Race Equality First	Jaswant Singh MBE	Race Equality First
Wales Assembly of Women	L Mair Stephens	Cynulliad Merched Cymru
Citizens Advice Cymru	Fran Targett OBE	Cyngor Ar Bopeth Cymru
SOVA Cymru	Sandra Taylor	SOVA Cymru
Environment Wales	Alun Underwood	Amgylchedd Cymru
Coleg Harlech/ Workers' Educational Association North Wales (from January 2008)	Annie Williams	Coleg Harlech/Cymdeithas Addysg y Gweithwyr, Gogledd Cymru (o fis Ionawr 2008 ymlaen)
Children in Wales	Catriona Williams	Plant yng Nghymru
Cylch	Mal Williams	Cylch
Welsh Sports Association	Wendy Williams MBE	Cymdeithas Chwaraeon Cymru

Council for Wales of Voluntary
Youth Services

Veronica Wilson

Cyngor Cymreig
y Gwasanaethau
Ieuenctid Gwirfoddol

Cardiff and Vale Parents'
Federation

Pauline Young

Ffederasiwn Rhieni Caerdydd
a'r Fro

CO-OPTES

Walter Dickie
Individual

Marcella Maxwell
Chwarae Teg

Michael Williams
Gwalia Housing Group

CYFETHOLEDIG

Walter Dickie
Unigolyn

Marcella Maxwell
Chwarae Teg

Michael Williams
Grŵp Tai Gwalia

OBSERVERS

Margaret Thorne CBE DL
Wales Association of County
Voluntary Councils

Derek Walker
Wales TUC

ARSYLLWYR

Margaret Thorne CBE DL
Cymdeithas Cynghorau Gwirfoddol
Sirol Cymru

Derek Walker
TUC Cymru

LEGAL ADVISER

Hanef Bhamjee OBE
Crowley & Company

YMGYNGHORYDD

Hanef Bhamjee OBE
Crowley & Company

PARTICIPATION ADVISER

Dr Neil Caldwell

YMGYNGHORYDD CYFRANOGAETH

Dr Neil Caldwell

PROPERTY ADVISER

Douglas E Morris

YMGYNGHORYDD EIDDO

Douglas E Morris

MANAGEMENT ADVISER

David G Evans

YMGYNGHORYDD RHEOLI

David G Evans

AUDITORS

Grant Thornton
UK LLP

ARCHWILWYR

Grant Thornton
UK LLP

BANKERS

Barclays Bank plc

BANC

Barclays Bank plc

COMPANY SECRETARY

Jan Bish

WCVA PRESIDENT

Glenys Kinnock MEP

WCVA VICE PRESIDENT

Tom Jones OBE

YSGRIFENNYDD Y CWMNI

Jan Bish

LLYWYDD WCVA

Glenys Kinnock MEP

IS-LYWYDD WCVA

Tom Jones OBE

WCVA would like to thank the following organisations for their support:

- Big Lottery Fund
- Caerphilly County Borough Council
- Cardiff University
- Carnegie Trust
- Charities Aid Foundation
- Conwy County Council
- Countryside Council for Wales
- Education & Learning Wales
- European Commission
- European Structural Funds
- Gweini
- Gwynedd County Council
- Keegan & Pennykid
- NCVO – Workforce Development
- North East Wales Careers
- North Wales Probation Service
- Royal Mail Group
- Sports Council for Wales
- Wales Assembly Government
- Wales Co-op Centre

Hoffai WCVA ddiolch I'r sefydliadau canlynol am eu cefnogaeth:

- Y Gronfa Loteri Fawr
- Cyngor Bwrdeistref Sirol Caerffili
- Prifysgol Caerdydd
- Ymddiriedolaeth Carnegie
- Sefydliad Cymorth yr Elusennau
- Cyngor Sir Conwy
- Cyngor Cefn Gwlad Cymru
- Dysgu ac Addysgu Cymru
- Comisiwn Ewropeaidd
- Cronfeydd Strwythurol Ewropeaidd
- Gweini
- Cyngor Sir Gwynedd
- Keegan & Pennykid
- NCVO – Datblygu'r Gweithlu
- Gyrfa Cymru Gogledd Ddwyrain
- Gwasanaeth Prawf Gogledd Cymru
- Grŵp y Post Brenhinol
- Cyngor Chwaraeon Cymru
- Llywodraeth Cynulliad Cymru
- Canolfan Gydwethredol Cymru

8 Summarised financial statements Crynodeb o'n mantolenni ariannol

These summarised financial statements are a summary of information extracted from the statutory Annual Report and Accounts. They may not contain sufficient information to allow for a full understanding of the financial affairs of the Charity. For further information, the full Annual Accounts, the Auditors' report on those accounts and the Trustees' Annual Report should be consulted. Copies of these can be obtained from S.J. Bishop, Company Secretary.

The Annual Accounts were approved on 9 October 2008 and have been delivered to the Charity Commission and the Registrar of Companies. The accounts have been audited by a qualified auditor, Grant Thornton UK LLP, who gave an audit opinion that was unqualified and did not include a statement required under Section 237 (2) and (3) of the Companies Act 1985.

Mae'r datganiadau ariannol cryno hyn yn grynodeb o wybodaeth a godwyd o'r Adroddiad Blynyddol a'r Cyfrifon stadudol. Mae'n bosib nad ydynt yn cynnwys digon o wybodaeth i roi dealldwriaeth lawn o'r sefyllfa ariannol yr elusen. Am wybodaeth bellach dylid edrych ar y cyfrifion llawn am y flwyddyn, adroddiad yr archwilyr ar y cyfrifon hynny ac Adroddiad Blynyddol yr Ymddiriedolwyr. Gellir cael copiau o'r rhain gan S.J. Bishop, Ysgrifennydd y Cwmni.

Cymeradwywyd y cyfrifon blynyddol ar 9 Hydref 2008 ac fe'u cyflwynwyd i'r Comisiwn Elusennau a'r Cofrestrwydd Cwmnïau. Archwiliwyd y cyfrifon gan archwilyr cwmwys, Grant Thornton UK LLP a roddodd farn ddiamed, heb gynnwys datganiad, fel sy'n ofynnol dan adran 237 (2) a (3) Deddf Cwmnïau 1985.

Statement of financial activities for the year ended 31 March 2008

	Unrestricted £	Restricted £	2008 £	2007 £
Incoming resources				
Incoming resources from generated funds:				
Activities for generating funds	743,227	142,890	886,117	606,438
Investment income	92,936	412,505	505,441	461,338
Incoming resources from charitable activities:				
Grants receivable	1,364,064	24,688,195	26,052,259	23,677,477
Expenditure recovered	1,556,343	0	1,556,343	1,351,176
Total incoming resources	3,756,570	25,243,590	29,000,160	26,096,429
Resources expended				
Cost of generating funds:				
Costs incurred in generating funds	596,802	0	596,802	585,282
Investment manager's costs	2,704	0	2,704	4,339
Charitable activities	2,839,846	26,650,412	29,490,258	26,829,991
Governance costs	18,780	0	18,780	18,021
Pension finance costs	(10,000)	0	(10,000)	(10,000)
Total resources expended	3,448,132	26,650,412	30,098,544	27,427,633
Net incoming/(outgoing) resources before other recognised gains				
	308,438	(1,406,822)	(1,098,384)	(1,331,204)
Transfers between funds	(192,127)	192,127	0	0
Actuarial gain on defined benefit pension scheme	730,000	0	730,000	120,000
Loss on revaluation of Investments	(26,339)	0	(26,339)	(7,256)
Net movement in funds	819,972	(1,214,695)	(394,723)	(1,218,460)
Fund balances brought forward 1 April 2007	564,159	10,243,358	10,807,517	12,025,977
Fund balances carried forward 31 March 2008	1,384,131	9,028,663	10,412,794	10,807,517

Mantolen o weithgarwch ariannol am y flwyddyn a ddaeth i ben 31 Mawrth 2008

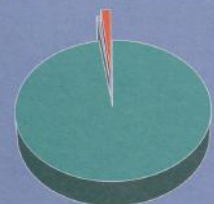
	Anghyfyngedig £	Cyfyngedig £	2008 £	2007 £
Derbyniadau				
Rhoddion o gronfeydd a gynhyrchwyd:				
Gweithredoedd ar gyfer cynhyrchu cronfeydd	743,227	142,890	886,117	606,438
Incwm buddsoddiadau	92,936	412,505	505,441	461,338
Derbynion o weithredoedd elusenol:				
Grantiau	1,364,064	24,688,195	26,052,259	23,677,477
Adennill gwariant	1,556,343	0	1,556,343	1,351,176
Cyfanswm derbyniadau	3,756,570	25,243,590	29,000,160	26,096,429
Gwariant				
Costau cynhyrchu cronfeydd:				
Costau a achoswyd wrth gynhyrchu cyllid	596,802	0	596,802	585,282
Costau rheolwr buddsoddiadau	2,704	0	2,704	4,339
Gweithredoedd elusenol	2,839,846	26,650,412	29,490,258	26,829,991
Costau llywodraethu	18,780	0	18,780	18,021
Costau cyllidol pensiwn	(10,000)	0	(10,000)	(10,000)
Cyfanswm adnoddau gwariwyd	3,448,132	26,650,412	30,098,544	27,427,633
Mewnolion/(allonion) net cyn enillion cydnabyddedig				
	308,438	(1,406,822)	(1,098,384)	(1,331,204)
Trosglwyddiadau rhwng cronfeydd				
Trosgrwyddiadau rhwng cronfeydd	(192,127)	192,127	0	0
Enillion actiwaraidd ar gynllun pensiwn a buddiannau wedi'u diffinio				
	730,000	0	730,000	120,000
Colledion ar adbrisiad buddsoddiannau				
	(26,339)	0	(26,339)	(7,256)
Symudiad net mewn cronfeydd				
Balansau a ddygwyd ymlaen ar 1 Ebrill 2007	819,972	(1,214,695)	(394,723)	(1,218,460)
	564,159	10,243,358	10,807,517	12,025,977
Balansau a ddygwyd ymlaen ar 31 Mawrth 2008	1,384,131	9,028,663	10,412,794	10,807,517

Incoming Resources (Unrestricted funds)



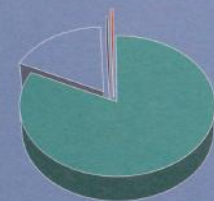
Expenditure recovered	£1,556,343	41.4%
Grants receivable	£1,364,064	36.3%
Activities for generating funds	£743,227	19.8%
Investment income	£92,936	2.5%
	£3,756,570	100.0%

Incoming Resources (Restricted funds)



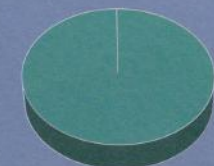
Expenditure recovered	£0	0.0%
Grants receivable	£24,688,195	97.8%
Activities for generating funds	£142,890	0.6%
Investment income	£412,505	1.6%
	£25,243,590	100.0%

Resources Expended (Unrestricted funds)



Charitable activities	£2,839,846	82.4%
Costs incurred in generating funds	£596,802	17.3%
Governance and Pension costs	£8,780	0.3%
Investment manager's costs	£2,704	0.1%
	£3,448,132	100.0%

Resources Expended (Restricted funds)



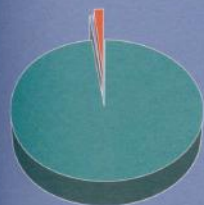
Charitable activities	£26,650,412	100.0%
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Enillion (Cronfeydd anghyfyngedig)



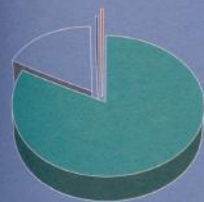
Adennill gwariant	£1,556,343	41.4%
Grantiau	£1,364,064	36.3%
Gweithredoedd ar gyfer cynhyrchu cronfeydd	£743,227	19.8%
Incwm buddsoddiadau	£92,936	2.5%
	£3,756,570	100.0%

Enillion (Cronfeydd cyfyngedig)



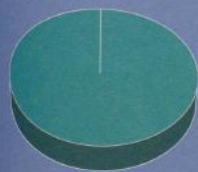
Adennill gwariant	£0	0.0%
Grantiau	£24,688,195	97.8%
Gweithredoedd ar gyfer cynhyrchu cronfeydd	£142,890	0.6%
Incwm buddsoddiadau	£412,505	1.6%
	£25,243,590	100.0%

Gwariant (Cronfeydd anghyfyngedig)



Gweithredoedd elusennol	£2,839,846	82.4%
Costau a achoswyd wrth gynhyrchu cyllid	£596,802	17.3%
Costau llywodraethu a pensiwn	£8,780	0.3%
Costau rheolwr buddsoddiadau	£2,704	0.1%
	£3,448,132	100.0%

Gwariant (Cronfeydd cyfyngedig)



Gweithredoedd elusennol	£26,650,412	100.0%
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Balance sheet at 31 March 2008

	2008		2007	
	£	£	£	£
Fixed assets				
Tangible assets		2,487,054		2,597,822
Current assets				
Investments	63,503		89,843	
Debtors and prepayments	1,319,849		280,356	
Cash at bank and in hand	7,727,159		9,616,803	
	9,110,511		9,987,002	
CREDITORS: Amounts falling due within one year				
	614,771		617,307	
Net current assets		8,495,740		9,369,695
Total assets less current liabilities		10,982,794		11,967,517
Defined benefit pension scheme liability		570,000		1,160,000
Net assets		10,412,794		10,807,517
Funds				
Unrestricted				
General funds	1,514,131		1,324,159	
Designated funds	440,000		400,000	
		1,954,131		1,724,159
Pension Reserve		(570,000)		(1,160,000)
Total unrestricted funds		1,384,131		564,159
Restricted				
Funds in surplus – relating to property	1,587,107		1,659,185	
Funds in surplus – relating to loans awarded	1,218,716		194,827	
Funds in surplus – other	6,435,665		8,642,710	
Funds in deficit	(212,825)		(253,364)	
Total Restricted Funds		9,028,663		10,243,358
		10,412,794		10,807,517

Mantolen ar 31 Mawrth 2008

	2008		2007	
	£	£	£	£
Asesau sefydlog				
Asedau diriaethol		2,487,054		2,597,822
Asedau cyfredol				
Buddsodiadau	63,503		89,843	
Dyledwyr a rhagdaliadau	1,319,849		280,356	
Arian yn y banc ac mewn llaw	7,727,159		9,616,803	
	9,110,511		9,987,002	
CREDYDWYR: symiau yn ddyledus o fewn blwyddyn	614,771		617,307	
Asedau cyfredol net		8,495,740		9,369,695
Cyfanswm asedau heb atebolrwydd cyfredol		10,982,794		11,967,517
Atebolrwydd cynllun buddion pensiwn diffinedig		570,000		1,160,000
Asedau Net		10,412,794		10,807,517
Cronfeydd				
Heb gyfyngiad				
Cronfeydd cyffredinol	1,514,131		1,324,159	
Cronfeydd penodol	440,000		400,000	
		1,954,131		1,724,159
Cronfeydd pensiwn		(570,000)		(1,160,000)
Cyfanswm cronfeydd heb gyfyngiad		1,384,131		564,159
Cyfyngedig				
Cronfeydd mewn gwarged – ym ymwneud ag eiddo	1,587,107		1,659,185	
Cronfeydd mewn gwarged – ym ymwneud â benthyciadau a ddyfarnwyd	1,218,716		194,827	
Cronfeydd mewn gwarged – arall	6,435,665		8,642,710	
Cronfeydd mewn dyled	(212,825)		(253,364)	
Cyfanswm cronfeydd cyfyngedig		9,028,663		10,243,358
		10,412,794		10,807,517

Statement of the auditors to the members of Wales Council for Voluntary Action

We have examined the summary financial statement of Wales Council for Voluntary Action Limited for the year ended 31 March 2008 which comprises a summary profit and loss account and balance sheet set out on pages 37 to 43.

This report is made solely to the company's members, as a body. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors' statement on Summary Financial Statements and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this statement, or for the opinions we have formed.

Respective responsibilities of directors and auditors

The directors are responsible for preparing the summarised annual report in accordance with applicable law. Our responsibility is to report to you our opinion on the consistency of the summary financial statement within the summarised annual report with the full annual accounts and the directors' report. We also read the other information contained in the summarised annual report and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summary financial statement. Our responsibilities do not extend to any other information.

Basis of opinion

We conducted our work in accordance with Bulletin 1999/6 'The Auditors' Statement on the Summary Financial Statement' issued by the Auditing Practices Board for use in the United Kingdom.

Opinion

In our opinion the summary financial statement is consistent with the full annual accounts and the directors' report for the year ended 31 March 2008.

Grant Thornton UK LLP
Registered auditors chartered accountants
Cardiff

9 October 2008

Datganiad archwilwyr annibynnol i ymddiriedolwyr Cyngor Gweithredu Gwirfoddol Cymru

Rydym wedi archwilio datganiadau ariannol cryno Cyngor Gweithredu Gwirfoddol Cymru Cyfyngedig ar gyfer y flwyddyn a ddaeth i ben ar 31 Mawrth 2008 sy'n cynnwys cyfrifon cryno enillion a cholledion a mantolen ar dudalennau 37 i 43.

Mae'r datganiad hwn wedi ei baratoi yn benodol ar gyfer aelodau'r cwmni, fel corff. Gwnaethpwyd y gwaith archwilio hwn er mwyn ein galluogi i ddatgan i aelodau y cwmni y materion hynny y mae'n ofynnol i ni eu gwneud mewn datganiad archwilwyr ar Ddatganiadau Ariannol Cryno ac i ddim diben arall. I'r graddau hynny a ganiateir gan y gyfraith, nid ydym yn derbyn nac yn yn cymryd cyfrifoldeb dros unrhyw un heblaw y cwmni ac aelodau'r cwmni fel corff, am ein gwaith archwilio, am y datganiad hwn, na'r casgliadau a fynegir.

Cyfrifoldebau'r cyfarwyddwyr a'r archwilwyr, y naill a'r llall

Mae'r cyfarwyddwyr yn gyfrifol am baratoi'r adroddiad blynyddol cryno yn unol a'r gyfraith cymwys. Ein cyfrifoldeb ni yw i adrodd i chi ein barn ynghylch cysondeb y datganiad ariannol cryno yn yr adroddiad blynyddol cryno, gyda'r cyfrifon blynyddol llawn ac adroddiad y cyfarwyddwyr. Rydym hefyd wedi darllen y wybodaeth arall a gynhwysir yn yr adroddiad blynyddol cryno ac yn ystyried y goblygiadau i'n hadroddiad os ydym yn dod yn ymwybodol o unrhyw gam-ddatganiadau neu anghysondebau materol gyda'r datganiad ariannol cryno. Nid yw ein cyfrifoldeb yn ymestyn at unrhyw wybodaeth arall.

Sall ein barn

Rydym wedi cyflawni ein gwaith yn unol a Bwletin 1999/6 'Datganiad yr Archwilwyr ar y Datganiad Ariannol Cryno' a gyhoeddwyd gan y Bwrdd Arferion Archwilio i'w ddefnyddio yn y Deyrnas Unedig.

Barn

Yn ein barn ni mae'r datganiad ariannol cryno yn gyson â'r cyfrifon blynyddol llawn ac adroddiad y cyfarwyddwyr ar gyfer y flwyddyn a ddaeth i ben ar 31 Mawrth 2008.

Grant Thornton UK LLP

Cyfrifwyr siartredig archwilydd corfforedig
Caerdydd

9 Hydref 2008

9 WCVA members (at September 2008)

Aelodau WCVA (ar 1 Medi 2008)

National/Regional Cenedlaethol/Rhanbarthol

- 4 Winds User Led Association
Action on Smoking and Health
Adref Ltd
Advanced Resource Management
Advocacy Experience
Advocacy Matters (Wales)
Aelwyd Housing Association
Aflac Cymru
After Adoption – South Wales
Age Concern Cardiff and the Vale of Glamorgan
Age Concern Cymru
Age Concern Gwent
Age Concern Morgannwg
Age Concern North Wales Central
Age Concern Swansea
Agoriad Cyl
AIDS Trust Cymru
All Wales People First
Alzheimer's Society – Wales
Amelia Trust Farm
Amman Valley Enterprise
Amnesty International Wales
Anheddau Cyl
Antur Teifi
ARC – Cymru
ARC Addington Fund
Army Welfare Service
Artes Mundi Prize Ltd
Arthritis Care in Wales
Arts Care Gofal Celf
ASBAH yng Nghymru
Association of Charity Shops
Association of Voluntary Organisations in Wrexham
Asthma UK
Attend
Autism Cymru
Awema
AWFPC
Barnardos Cymru
BAWSO Women's Aid
BBC Children in Need in Wales
Black Environment Network
Black Welsh Film Festival
Blaenau Gwent Crossroads
Bobath Children's Therapy Centre Wales
Body Positive – Cheshire and North Wales
Breast Cancer Care Cymru
Bridgend Association of Voluntary Organisations
British Deaf Association
British Heart Foundation
British Lung Foundation
British Red Cross – Wales
Broli Cymraeg Trust Ltd
Brynawel House Alcohol Rehabilitation Centre
BTCV Cymru
Business in the Community in Wales
Cadarn Housing Group Ltd
Caer Las Cymru
CAIS – Cyngor Alcohol Information Services
Campaign for the Protection of Rural Wales
Cardiff & Vale Coalition of Disabled People
Cardiff and the Vale Crossroads
Cardiff and the Vale Parents Federation
Cardiff People First
Cardiff Transport Preservation Group
Care and Repair Cymru
Care for the Family
Carers Wales
Carmarthenshire Association of Voluntary Services
Cartref Dyffryn Ceiriog Leonard
Cheshire Home
Cartrefi Cymru
CCNUK Cymru
CEMVO Wales
Centre for Alternative Technology
Cerebra
Ceredigion Association of Voluntary Organisations
Changing Faces Cymru
Charities Aid Foundation
Charter Housing
Chartered Institute of Housing
Childline Cymru/Wales
Children and Young Peoples' University
Children in Wales
Christian Lewis : Children's Cancer Charity
Church Army
Churches' Counselling Service in Wales
Churches Tourism Network Wales
Chwarae Teg
Citizens Advice Cymru
Civic Trust for Wales
Clubs for Young People Wales
Clywd Alyn Housing Association
Clybiau Plant Cymru Kids' Club
Coal Industry Social Welfare Organisation
Coalfields Regeneration Trust
Coed Lleol
Coleg Harlech WEA North Wales
Comic Relief
Community Dance Wales
Community Design Gwent
Community Development Cymru
Community Development Foundation Wales
Community Justice Interventions Wales
Community Matters
Community Music Wales
Community Network
Community Projects Centre
Community University of the Valleys – East
Computer Assistance in Cameroon
Contact A Family Wales
Contin You Cymru
Conwy Voluntary Services Council
Creative Vision
Crossroads Caring for Carers
Cruse Bereavement Care Cymru
Cultivations
CWVYS
Cyd
Cydradd Cymru
Cyfanfyd
Cylfe Cyl
Gylch – Wales Community Recycling Network
Cymdeithas Tai Cantref
Cymdeithas Tai Eryri
Cymdeithas Tai Hafan
Cymorth Cymru
Cymuned
Cyngor Cymru ar Alcohol a Chyffuriau Eraill
Cynon Valley Crime Prevention Association
Cynon-Taf Housing Association Ltd
Cyrenians Cymru
Cyswllt Deaf Childrens Society
Cytôn: Eglwysl Ynghyd yng Nghymru
Dawns Dyfed
Dawns TAN TAN Dance
Denbighshire Voluntary Services Council
Diabetes UK Cymru
Digartref Ynys Mon Ltd
Disability Arts Cymru
Disability Resources Centre
Disability Wales
Disabled Workers Co-operative
Disablement Welfare Rights
Displaced people in Action
Dolen Cymru
Down's Syndrome Association
Drama Association of Wales

Skill Wales
 Skills for Justice
 SKLP Samaj Women's Group
 SNAP Cymru
 South Wales Baptist College
 South Wales Intercultural Community Arts
 South Wales Mental Health Advocacy
 SOVA Cymru/Wales
 Spinal Injuries Association
 St David's Foundation
 St David's Hospice
 St John Ambulance in Wales
 Stepping Stones
 Stonewall Cymru
 Stroke Association – Cardiff Info Centre
 Sustainable Wales
 Swansea & Brecon Diocesan Council for Social Responsibility
 Swansea Council for Voluntary Service
 Swazaid
 Swim Cymru
 Tai Esgyn Housing
 Tai Pawb
 Teacher Support Cymru
 Techniquist
 Telephone Helplines Association
 Tenovus
 Terrence Higgins Trust Cymru
 The 04 Project
 The Adolescent and Children's Trust
 The Bevan Foundation
 The Duke of Edinburgh's Award
 The Dystonia Society in Wales
 The Foothold Group
 The Fostering Network in Wales
 The Friendly Trust
 The Gateway Gardens Trust
 The Guide Dogs For The Blind Association
 The National Trust Wales
 The Pernicious Anaemia Society
 The Prince's Trust – Cymru
 The Royal Agricultural Benevolent Institution
 The Salvation Army
 The Samaritans
 The Scarman Trust
 The Thomson Foundation
 The Wallich
 The Waterloo Foundation
 The Wildlife Trusts Wales
 The WISC Trust
 Theatr Florwm Cymru
 Torfaen Voluntary Alliance
 Traingle Wales (North)
 Trefnu Cymunedol Cymru
 Tros Gynnal
 TSW
 Ty Hafan the Children's Hospice in Wales
 Ty Newydd Writing Centre
 UNA Exchange
 United Welsh Housing Association

Unllais North West Office
 Unltd Wales/Cymru
 Urdd Gobaith Cymru
 Vale Centre for Voluntary Services
 Valley Kids
 Valleys Race Equality Council
 Veterans Horse Welfare
 Victim Support Wales
 View/Dove Workshop
 Vision 21 – Cyfle Cymru
 Vision Support
 Voices From Care (Cymru)
 Voluntary Action Cardiff
 Voluntary Action Merthyr Tydfil
 Voluntary Arts Wales
 Voluntary Service for Peace
 Voluntary Service Overseas Wales
 Wales and West Housing Association
 Wales Assembly of Women
 Wales Community Fire Safety Trust
 Wales Co-operative Centre Ltd
 Wales Council For Deaf People
 Wales Council for the Blind
 Wales Debating Federation
 Wales Domestic Abuse Forum
 Wales Federation of Young Farmers Clubs
 Wales Mobility and Driving Assessment Service
 Wales Orthodox Mission
 Wales PPA
 Wales Rural Forum
 Welsh Association of Local Sports Councils
 Welsh Autism Communication Centre
 Welsh Books Council
 Welsh Centre for International Affairs
 Welsh Cycling Union
 Welsh Federation of Housing Associations
 Welsh Food Alliance
 Welsh Mountain Zoo
 Welsh National Opera Ltd
 Welsh Pony and Cob Society
 Welsh Refugee Council
 Welsh Sports Association
 Welsh Tenants Federation
 Welsh Women's Aid
 West Wales Eco Centre
 Wise Up
 Women's Arts Association
 Women's Voice (Wales Women's National Coalition)
 Workers Educational Association – South Wales
 Wrexham Play Association
 WRVS
 Wyclife Associates (UK)
 Ymddiriedolaeth Addoldai Cymru
 Youth Cymru
 Youth Hostels Association Ltd
 ZamZam

Local Lleol

1st Kidwelly Scouts
 3 C's Development Trust
 ABCD (Improving Access for Black and Minority Ethnic Children with Disabilities or Chronic Illnesses)
 Aberconwy Mind
 Aberdare Children's Contact Centre
 Aberfan and Merthyr Vale Youth Project
 Abergavenny Mind Association
 Abergorki Community Hall
 Advance Brighter Futures Wrexham
 Advocacy Action Wales
 Age Concern – Powys
 Age Concern Bridgend North District
 Age Concern Ceredigion
 Age Concern Gwynedd a Môn
 Age Concern Montgomeryshire
 Age Concern Neath Port Talbot
 Age Concern Pembrokeshire
 Age Concern Pontardawe
 Age Concern Sir Gar
 Alpha Business Works CIC
 Always Community Association
 Alzheimer's Society – North Wales
 Alzheimer's Society – Swansea
 Alzheimer's Society-Gwent Befriending Project
 Ammanford Junior Gateway
 Antur Cwm Taf Tywi (ACTT)
 Antur Nantlle Cyf
 Antur Waunfawr
 Anxiety Support Group
 Ategi Ltd
 Awel Aman Tawe
 Awetu
 Bangor Forest Garden Ltd.
 Barnardo's Carmarthenshire Young Carers and Family
 Barnardos Compass Project
 Barnardos Neath Port Talbot
 Barnardos Neville Street Project
 Barry YMCA
 Beacon Centre Trust Cardiff
 Beacon of Hope
 Bedlinog and Trelewis Partnership Board
 Bethel Baptist Church
 Blaenau Gwent Citizen's Advice Bureau
 Blaenllechau Community Regeneration
 Blaenymaes, Portmead, Penplas Development Trust
 Blaina Heritage Action Group
 Boston Centre-Stage
 Brackla Organisation For Community Activities
 Brecknock & Radnor Crossroads Ltd
 Brecknock Access Group
 Brecknock Citizen Advocacy
 Brecknock Wildlife Trust
 Brecon Advice Centre
 Brecon and District Contact

Wrexham	Menai Bridge Community Heritage Trust Ltd	Partnerlaeth Cymunedol Porthyfelin Cyt Pathways Home
Home-Start Cwm Rhymni	Mencap Cymru – Carmarthenshire Projects	PCRG
Home-Start Denbighshire	Mencap Cymru – Pembrokeshire	Pembroke 21C Community Association
Home-Start Dinelfwr	Mental Health Advocacy in Pembrokeshire	Pembrokeshire Care and Repair 200 Ltd
Home-Start Ely	Mental Health Advocacy Scheme	Pembrokeshire Care Society
Home-Start Flintshire	Mental Health Matters Wales	Pembrokeshire Counselling Service
Home-Start Merthyr Tydfil	Menter Bro Dinelfwr	Pembrokeshire Crossroads, Caring For Carers
Home-Start Newport	Menter Fachwen	Pembrokeshire Mind
Home-Start St Mellons	Menter Gorflewin Sir Gar Cyl	Pembrokeshire Women's Aid
Home-Start Torfaen	Menter Iaith Abertawe	Pen yr Enfy
Hospice of the Valleys	Menter Iaith Rhondda Cynon Taf	Penarth Youth Project
Huggard	Menter Iaith Sir y Flint	Penderyn Sports Association
Ieuencyd Tysul Youth	Menter Llambod Cyl	Peniel Community Association
Innovate Trust	Mentro Lluest	Penley Rainbow Centre
Interactive (Rhyl) Ltd	Merlin Savers	Penrhys Partnership
Iorwerth Rowlands Centre	Merthyr Tydfil Citizens Advice Bureau	Penygraig Boys and Girls Club
Julie Evans	Merthyr Tydfil Housing Association	Penylan House
Kenfig Hill Pyle and Cornelly Youth Centre	Merthyr Tydfil Play Forum	People First Neath Port Talbot
Keyring Living Support Networks	Mid Powys Mind	Person to Person Citizen Advocacy
Kids in Caerphilly Kraze	Mind Aberystwyth	Phoenix Community Furniture Scheme Ltd
Kids R Us	Mind in the Vale of Glamorgan	Phoenix Cymru
Kings Christian Fellowship	Minority Ethnic Womens Network (MEWN)	Planed – Pembrokeshire Local Action Network
KITS – Keeping in Touch Society	Model Community Matters	Plas Cybi Partnership
Knighton and District Community Support	Moelyd	Play Montgomeryshire
L'Arche Brecon Community	Monmouth Youth Project	Pontarddulais Partnership
League of Friends of the Flint Community Hospital	Montgomery Community Care Project	Pontheaden Association
Leonard Cheshire – Coomb Home	Montgomery County Recreation Association	Pontrobert Recreation Association
Leonard Cheshire – Danybryn Home	Montgomeryshire Citizen Advocacy	Pontygwaith Community Centre
Leonard Cheshire – Llanhennek Home	Montgomeryshire Family Crisis Centre	Pontygwaith Regeneration Partnership
Leonard Cheshire – Regional Office	Montgomeryshire Wildlife Trust	Port Talbot Mind
Linden Church Trust	Morrison Childrens Centre	Powys Agency for Mental Health
Links	Multiple Sclerosis Support Centre Ltd	Powys Aids Line Services
Llamau Ltd	NACRO North Wales	Powys Carers Service
Llandrindod Wells Leg Club	NCH Cymru – Flintshire	Powys Challenge
Llandrindod Wells Volunteer Bureau	Neath Citizens Advice Bureau	Powys Children and Families Forum
Llandudno And District Credit Union	Neath Mind Castell Nedd	Powys Citizens Advice Bureau
Llandudno Community Radio Ltd	Neath Port Talbot Community Transport	Powys Dance
Llanelli Crossroads Care	Neighbours & Residents Action Group of Trowbridge	Powys People First
Llanfair Uniting Church	Neuadd Goffa Llansilin Memorial Hall	Powys Zero Waste Ltd
Llanharan Recreation Ground Trust	New Horizons	Presell Rural Transport Association
Llanidloes Community Transport Scheme	Newlink Wales	Project Sol
Llanidloes Resource Centre	Newport Access Group	Prospects
Llanishan Good Neighbours	Newport Chinese Community Centre	Pyramid Trust Cymru
Llanwrtyd Community Transport	Newport Citizens Advice Bureau	Radio Bronlais
Local Aid for Children and Community Special Needs	Newport Mediation	Radnorshire Healthy Friendships
London Road Community Centre	Newport Mind	Radnorshire Women's Aid
Longfields Association	North Denbighshire Dial a Ride	RAPA, Rhydwen Close Playing Fields
Machynlleth Community Children's Hospital	North Gwent Cardiac Aftercare	RASCAL
Maerdy Community Centre	North Montgomeryshire Volunteer Bureau	Raven House Trust
Maesgeirchen Riverside Conservation Group	North Wales Music Tuition Centres	Ray Ceredigion
Maesglas Community Network	North Wales Police and Community Trust (PACT)	RCT Epilepsy Group
Maesglas Family Learning Association	Octopus Project	Refurbs Flintshire
Make a Change	Ogmore Valley History & Heritage Society	Relate Mid and West Wales
Marie Curie Cancer Care	PACTO	Rhayader and District Community Support
Megan and Trevor Griffiths Trust		Rhayader Cricket Club
Meithrinfa Meirion Cyl		Rhondda Apostolic Mission
Memoco		Rhondda Community Development Association
		Rhondda Cynon Talf Community Arts

- Rhondda Cynon Taff People First
 Rhondda Taff Citizens Advice Bureau
 Rhymney Valley Young at Hearts
 Rhymini Valley Mind
 Ringland Community Association
 RNIB Cymru (North Wales Office)
 RSPB (UK)
 RSPB NW Office
 Ruperra Conservation Trust
 Rural Outreach Service
 Safer Cardiff
 Safer Merthyr Tydfil
 Salfie
 Samaritans – Brecon and Radnor
 Sanctuary Counselling and Training
 School for Children with Cerebral Palsy
 Senghenydd Youth Drop In Centre
 Seren
 Shalom Christian Retreat Centre
 Shared Earth Trust
 Shopmobility Merthyr Tydfil Borough
 Sian Lewis
 Sawms Teg
 Sir Gar Carmarthenshire Federation of Wfs
 Somali Advice and Information Centre
 South Montgomeryshire Volunteer
 Bureau Ltd
 South Riverside Comm Development
 Centre
 South Splott Residents Association
 SOVA Cymru/Wales – Cardiff
 Swan Arts Ltd
 SPARK Blaenymaes
 St Anne's Hospice
 St David's Diocesan Team Plant Dewi
 St John's Community Hall Management
 Committee
 St. David's Children Society
 Student Volunteering Bangor
 Student Volunteering Cardiff
 Supporting Young People in
 Aberaeron
 Sure Start Vale of Glamorgan
 Sustainable Gwynedd Gynladwy
 Swansea Care and Repair
 Swansea Carers' Centre
 Swansea Chinese Community Co-op
 Centre
 Swansea Citizens Advice Bureau
 Swansea Community Boat Trust
 Swansea Community Farm
 Swansea Drugs Project (SAND)
 Swansea Mind
 Swansea Women's Resource and
 Training Centre
 Swansea Young Single Homeless
 Project
 Sylfaen Cymunedol Cyt
 Symud Ymlaen
 Taff Bargoed Development Trust
 Taff Ely Crime Prevention Panel
 Taff Ely Drug Support (TEDS)
 Taiybont-on-Usk Energy
 Tan y Maen Ltd
- The Butterfly Project
 The Caerphilly Woodlands Trust Ltd
 The Disability CAN DO Centre Project
 The Gate Trust
 The Kim Project
 The Prince's Trust Cymru – Cardiff
 The PSL Group
 The Queens Hall Narberth
 The Ragamuffin Project
 The Rest Convalescent Hotel
 The Vanguard Centre
 The Wye and Usk Foundation
 Theatr Ffynnon
 Thompson Street Estate Communities
 First Partnership
 Tools for Self Reliance Cymru
 Torfaen Citizens Advice Bureau
 Torfaen Community Transport
 Torfaen Credit Union Ltd
 Torfaen Mind
 Torfaen Resource and Activity Centre
 Touch Trust
 TPAS Cymru
 Track 2000
 Traditional Arts Support in the
 Community
 Travel Everywhere Disabled & Old Age
 Ltd.
 Traval Community Transport
 Tredgar Development Trust Ltd
 Trefechan Community Association
 Treharris Boys' and Girls' Club
 Triangle Wales
 Trigonos
 Tŷ Cegin
 Tyddyn Môn Co. Ltd
 Tyr Efall
 Unllys North East Wales
 Urdd Gobaith Cymru – Denbigh
 Vale Community Mediation Service
 Vale of Clwyd Mind
 Vale of Glamorgan Citizens Advice
 Bureau – Barry
 Vale of Glamorgan Youth Forum
 Vale Volunteer Bureau
 Valleys Furniture Recycling –
 toooodtoowaste
 Valleys to Coast
 Viva Project
 Voluntary Action Centre
 Voluntary Community Service Cymru Ltd
 Volunteering Partnership Project
 Wastesavers Charitable Trust
 Welsh Initiative for Supported
 Employment
 West Rhyl Community Company Ltd
 West Rhyl Young Peoples' Project
 West Wales Action for Mental Health
 Withybush Pain Support Group
 Women's Aid – Aberconwy
 Women's Aid – Aberystwyth
 Women's Aid – Amman Valley
 Women's Aid – Bangor and District
 Women's Aid – Cardiff
 Women's Aid – Carmarthen
- Women's Aid – Cwm Cynon
 Women's Aid – Delyn
 Women's Aid – Llanelli
 Women's Aid – Llŷw Valley
 Women's Aid – Monmouthshire
 Women's Aid – Neath
 Women's Aid – Pontypridd
 Women's Aid – Rhyl and District
 Women's Aid – South Gwynedd
 Women's Aid – Swansea
 Women's Aid – Torfaen
 Women's Aid – Vale of Glamorgan
 Women's Aid – Wrexham
 Women's Workshop C T C Ltd
 Wrexham Citizens Advice Bureau
 Wrexham Early Years Forum
 Wrexham Youth Justice Service
 Y BONT – Bridgend and District
 Resource for Children with Disabilities
 Y Ganolfan
 YMCA – Bargoed
 Ymlaen Ceredigion
 Ynysybwll Regeneration Partnership
 Your Voice Advocacy Project
 Yr Institiwt Corris
 Ystalyfera Development Trust
 Ystradgynlais Volunteer Centre
 YWCA Cwmafan
 YWCA Llanelli

General Cyffredinol

- A K Palmer
 Accounting for Business
 Alain Thomas Consultancy Ltd
 Arena Pontardawe
 Arts Factory
 Black Voluntary Sector Network Wales
 Breathworks
 Bridgend County Credit Union Ltd
 British Association of Social Workers
 Wales
 Bryn Mawr Heritage Trust
 Caerphilly and District Credit Union
 Cancer Research Wales
 Cardiff Concern Counselling Service
 Cardiff Institute for the Blind
 Cefn
 Celtic Community Leisure
 CERED Menter Iaith Ceredigion
 Ceredigion Care Society
 Children's Hospital for Wales Appeal
 Christ College
 Clwyd Coast Credit Union Ltd
 Clwyd Special Riding Centre
 Communities First – Bridgend
 Communities First – Briton Ferry West
 Communities First – Caia Park
 Communities First – Clydach Vale
 Communities First – Evanstown
 Communities First – Glangymor and
 Tyisha
 Communities First – Llanion

Communities First – Merthyr Tydfil
 Communities First – Penparcau
 Communities First – Plas Madoc
 Communities First – Trealaw
 Communities First – Troedryhiw
 Communities First – Upland Villages
 Tregaron
 Communities First – Upper Amman Valley
 Co-Options Ltd
 Creation Development Trust
 Credcer Credit Union Ltd
 Crest Co-operative Ltd
 Culture and Democracy
 Cwmbran Centre for Young People
 Cwmni Clydach Development Trust
 Donald Walters
 Dyfed Archaeological Trust
 Dynamix Ltd
 EBS Associates Ltd
 Ecco Trust
 Elizabeth Finn Trust
 Flenics Ltd
 Florwm Ltd
 Flintshire Mental Health Advocacy
 Service
 Friends of Comin Infants
 Funderfinder
 Hafod Housing Association
 HYBU Limited
 Ian Cuddy Thomas
 Independent Age
 Jane Lewes
 Joy Bishop
 Llynfi Valley Forum
 Margaret Thorne
 Menter Cwm Gwendraeth
 Menter Iaith Bwrdeistref Sirol Caerffili
 Menter Iaith Sir Benfro
 Menter Iaith Sir Ddinbych
 Menter Maldwyn
 Mid and West Wales ME Group
 Mid Wales Energy Agency
 Morawelón Regeneration Partnership
 Newport Local Health Group
 Nigel Griffiths
 Opportunity Housing Trust
 Partneriaeth Ward Tudur Cyf
 Peter Fishwick
 Play Right
 Powys Welfare Rights Forum
 Rhondda Cynon Taf County Borough
 Council
 Robert Owen Credit Union Ltd
 Rounded Developments Ltd
 Roy Allan Norris
 Royal College of Nursing
 S Meryl Evans
 Scout Enterprises Ltd
 Shaw Trust
 Single Parent Action Network – SPAN
 Siren Limited
 Sleeping Giant Foundation
 Smd Counselling
 South Wales Police Learning

Development
 Splootlands Credit Union
 Sundance Renewables
 Sustrans Cymru
 Taran Disability Forum Ltd.
 The Arcady Project
 The Big Issue Cymru
 The Dandelion Trust
 The Dyslexia Institute
 The Healing and Peace Group Ltd
 The Patients Council
 Thomas Henry Jones
 Tri yn Un Communities First
 Unite The Union – Amicus Section
 United Reformed Church (Wales) Trust
 Upper Afan Forum Ltd
 Vanessa Powell, Contact the Elderly
 Wales Funders Forum
 Wales TUC Cymru
 Women Connect First
 Ynys Mon Consumer Support Network

Private

Preifat

AB First Response/AB Care Solutions
 Algebra Business Solutions
 Barbara Castle
 Business and Employment Support
 and Training
 Charity Futures
 Cwmni Iaith
 Deassartiation Ltd
 Duncan Foulkes Public Relations
 Empower
 Fusion Sponsorship and Funding
 Solutions
 GKA/Town and Landscape Ltd
 Grantfinder Ltd
 Grayling
 Hywel Roberts
 ICP Partneriaeth
 IDT Training and Education
 Jobforcewales
 Keegan & Penykid
 Martin Price Associates
 Moonflower Enterprises
 Ncompass
 Neil Caldwell Associates
 Release... Peace
 Shine
 Social Interface
 SSteps
 Telos Research
 Terra De Honbres
 The Workhouse
 Tir Coed
 TMPL Consultants
 Unity Trust Bank plc

Statutory

Statudol

Big Lottery Fund
 Board of Welsh CHC
 Brecon Beacons National Park
 Authority
 Bwrdd yr Iaith Gymraeg
 Caerphilly County Borough Council
 Care Council for Wales
 Carmarthenshire County Council
 Carmarthenshire Local Public Health
 Team
 Charity Commission
 Children's Information Bureau
 City and County of Swansea
 Conwy and Denbighshire NHS Trust
 Conwy County Borough Council
 Corporate Strategy Directorate
 Cydcoed Forestry Commission
 Disability Rights Commission
 Equal Opportunities Commission
 Finance Wales
 Heritage Lottery Fund
 Isle of Anglesey County Council
 Mid and West Wales Fire Authority
 Monmouthshire Rural Community Action
 National Museum and Galleries of Wales
 Newport City Council
 Newport City Council – Aftercare Team
 Offa Community Council
 Pembrokeshire County Council
 Powys County Council
 Social Care and Housing
 South Wales Police Communities &
 Partnership Dept
 The Electoral Commission
 The Sports Council for Wales
 Torfaen County Borough Council
 University of Wales Lampeter
 Wales Audit Office
 Welsh Consumer Council

Honorary

Anrhydeddus

National Council for Voluntary
 Organisations – NCVO
 Majorie Dykins OBE
 Stan Salter
 The Earl of Lisburne

E-Members

E-Aelodau

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 Najma Ahmad
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 Pryderi ap Rhisiart
 Vivienne Archer
 Robert Atkins
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 Alan Bates

The background is a solid teal color with several thick, white, curved lines that sweep across the page from the top left towards the bottom right, creating a sense of movement and depth.

For further information on
WCVA's activities and membership
details, visit www.wcva.org.uk,
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